7. Detailed Capital Works Program (current budget)

Asset Type Prog	ram Project	2020/21 Budget \$'000
Bridges		155
Bridge R	enewal Program	155
	Bladin Street Bridge Handrails - Lead Paint Removal	
Buildings		
	ivic Centre, Customer Service and Community Meeting Space	3,525
	orth Bowling Club Pavilion & Car Parks	315
Altona S	ports Centre Extension	7,000
Bryan M	artyn Oval - Renewal, Female Friendly and Building Renewal	35
Building	Rationalisation Program	140
	Demolition of Altona Swim Club Building	
	Demolition of former Victorian Deaf Anglers Club Buildings, Williamstown	
Building	Renewal Program - Major Renewals	100
	Russell Court Kindergarten, Altona Meadows Building Renewal	200
	South Kingsville Community Centre & Carpark Renewal	740
Duilding	Maternal & Child Health (MCH) Building Renewal Package (9 Sites)	350
Building	Renewal Program - Minor Renewals Minor Renewals - Floor Renewal	
	Minor Renewals - Painting	
	Minor Building Renewal- Operation Centre	
	Minor Renewals Programs including HVAC, Electrical, Plumbing, & Sewers	
Brooklyn	Hall Redevelopment	775
•	Reserve - Master Plan Implementation	2,220
	am Reserve Sport Facility Development	3,250
	Reserve New Pavilion	3,130
Open Sp	ace Enhancement and Access Package - WLJ Croft Reserve Master	2,775
Open Sp	ace Enhancement and Access Package - Donald McLean Reserve	2,400
Public To	pilet Program	275
	The Circle Shopping Centre, Altona North Public Toilet - Investigation & Design	
	Tatman Reserve, Altona Meadows Public Toilet Design & Construct	
Solar Pro	-	1,000
Venues	Jpgrade Program	510
	Williamstown Town Hall - New Theatre / Staging Mechanical Systems	
	Altona Theatre - New Theatre / Staging Mechanical Systems	
\\/:II: 0 = 0	Williamstown Town Hall - New Integrated Sound System	55
vviiliams	town Mechanics Institute Refurbishment	00
Computers & Tele	communications	
-	tegy and Infrastructure	815
	Management System Upgrade	50
Library II	iditagement dystem opgrade	
Drainage		
	New and Upgrade Program - Central Avenue Altona Meadows	530
	e Renewal Program	1,030
	v Program	350
	Bay Trail (J.T. Gray Reserve to Ford), Williamstown - New GPT	
	Riverside Park, Spotswood - New GPT	
Pit Upgra	ade Program (industrial and main roads)	90
Fixtures, fittings &	furniture	400
Library	Furniture/Fitout	100
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Footpaths and Cyc	· · · · · · · · · · · · · · · · · · ·	
Footpath	New Program	50
	Footpath Extensions - Queen of Peace School Footpath to Altona Sports Centre Carpark	100
F	McArthurs Road Altona North - Chambers Rd & Harris Reserve	1,070
Footpath	Renewal Program Albemarle Street, Williamstown North - Churchill St to Bentley St (RHS)	1,070
	Albemarle Street, Williamstown North - Orange St to Churchill St (LHS)	
	Albert Street, Williamstown - Queen St to Melbourne Rd (both sides)	
	Bell Avenue, Altona - Lark St to Purnell St (LHS)	
	· /	
	Belmar Avenue, Altona - Brook Drive to Delmont Av (RHS)	

Asset Type Proc	gram Project	2020/21 Budget \$'000
	Belmar Avenue, Altona - Delmont Av to Fenfield St (both sides)	
	Bentley Street, Williamstown North - Albemarle St to Macaulay St (LHS)	
	Bentley Street, Williamstown North - Kororoit Creek Rd to Tennyson (RHS)	
	Bentley Street, Williamstown North - Tennyson to Chelmsford St (both sides)	
	Blackshaws Road, Newport - Melbourne Rd to Bridge (LHS)	
	Boronia Court, Altona Meadows - End (North) to Junction (LHS) Brook Drive, Altona - Belmar Av to Keeshan Crt (RHS)	
	Brook Drive, Altona - Belmar Av to Reesman Off (RHS) Brook Drive, Altona - Finley Rd to Charles Crt (LHS)	
	Brook Drive, Altona - Merritt Crt to Ford Rd (LHS)	
	Brook Drive, Altona - Spear Crt to Merritt Crt (RHS)	
	Burgess Street, Brooklyn - Clelland Rd to Paw Paw Rd (RHS)	
	Byron Street, Williamstown North - Kororoit Creek Rd to Tennyson (both sides)	
	Cecil Street, Williamstown - Cole St (Willy) to Parker St (RHS)	
	Central Avenue, Altona Meadows - Linden St to Kiora St (LHS)	
	Cerberus Crescent, Williamstown North - Gem St to Edina St (LHS)	
	Chelmsford Street, Williamstown North - Churchill St to Fink St (LHS)	
	Chifley Avenue, Altona - Cain Crt to Irvington St (LHS)	
	Churchill Street, Williamstown North - Albemarle St to Macaulay St (LHS)	
	Churchill Street, Williamstown North - Chelmsford St to Albemarle St (RHS)	
	Churchill Street, Williamstown North - Kororoit Creek Rd to Tennyson (RHS) Civic Parade, Altona - Bayview St (Altona) to Scullin St (LHS)	
	Civic Parade, Altona - Bayview St (Altona) to Scullin St (LHS) Civic Parade, Altona - Fenfield St to Maidstone St (RHS)	
	Civic Parade, Altona - RAB (Millers Rd) to Seves St (RHS)	-
	Civic Parade, Altona - Scullin St to Mount St (LHS)	
	Civic Parade, Altona - Sugargum Drive to Romawi St (LHS)	
	Cole Street, Williamstown - Railway Crescent to Osborne St (RHS)	
	Crofton Drive Accessway, Williamstown - Crofton Drive to Sandpiper place	
	Curlew Avenue, Altona - Somers Pde to Linnet St (RHS)	
	Delmont Avenue, Altona - Lindwood Av to Belmar Av (both sides)	
	Dickenson Street Walkway, Altona Meadows	
	Dover Road, Williamstown - Clark St to John St (LHS)	
	Esplanade, Altona - Seves St to Bayview St (Altona) (RHS)	
	Esplanade, Williamstown - Giffard St to Garden St (RHS)	
	Fenfield Street, Altona - Civic Pde to Lindwood Av (LHS)	
	Ferguson Street, Williamstown - Richard St to Lenore Crt (LHS)	
	Ferguson Street, Williamstown - Verdon St to Rab (Railway PI) (LHS)	
	Fink Street, Williamstown North - Albemarle St to Macaulay St (both sides)	
	Fink Street, Williamstown North - Macaulay St to End (LHS) Forster Street, Williamstown - Esplanade to Railway Cres (RHS)	
	Francis Street, Brooklyn - Export Dr to Hardie Rd (RHS)	
	Francis Street, Brooklyn - Export Br to Francis St (RHS)	
	Geelong Road, Brooklyn - Cemetery Road to Railway	
	Geelong Road, Brooklyn - End to Burgess St (LHS)	
	Giffard Street, Williamstown - Railway PI to Railway Cres (RHS)	
	Greene Street, South Kingsville - Blackshaws Rd to Aloha Street (RHS)	
	Homestead Run, Seabrook - Rab (Andrew Chirnside Av) to Rab (Andrew Chirnside Av)	
	(LHS) John Street, Williamstown - Haslam St to Clough St (RHS)	
	Market Street, Newport - Rab (Champion Rd) to Rab (Champion Rd) (LHS)	
	Melbourne Road, Newport - Junction St to Blackshaws Rd (LHS)	
	Millers Road, Altona North - Millers Rd to Rab (Kororoit Creek Rd) (both sides)	+
	Millers Road, Brooklyn - Cypress Av to Primula St (LHS)	
	Newport Park, Newport	
	North Road, Newport - Brown St to Hall St (RHS)	
	Parker Street, Williamstown - Cecil St to RAB (Electra St) (LHS)	
	Paw Paw Road, Brooklyn - Azalea Av to Burgess St (LHS)	
	Queen Street, Altona - Manning St to Belah Av (LHS)	
	Railway Avenue, Altona Meadows - Linden St to Bridge (LHS)	
	Railway Street South, Altona - Bent St to Pier St (LHS)	
	Roches Terrace, Williamstown - Stevedore St to Napier St (RHS)	
	Ross Street, Newport - William St to Elizabeth St (RHS)	
	Sargood Street, Altona - Esplanade (Altona) to Queen St (Seaholme) (LHS)	
	Shane Avenue, Seabrook - Catherine Rd to Attilio Way (LHS)	
	Stevedore Street, Williamstown - Dover St to Maclean St (LHS)	

Shared Trails Renoval Program Mason Street, Altona Morth Shared Trail Renoval Trails Renoval Author Medican Shared Trail Renoval Trails Renoval Burgors Reserve. Williamstown Shared Trail Renoval Commonwealth Review, Williamstown Shared Trail Renoval Forsehors Renoval & Opprace Program Solucester Reserve. Williamstown Shared Trail Renoval Forsehors Renoval & Opprace Program Take Gauge House, Williamstown Conservation and Restoration Heritage Blant and equipment Cultural Heritage Conservation and Restoration Program Amstrong Connon Conservation and Restoration Program Amstrong Connon Conservation and Restoration Program Unsarded Care Park Upgrade Program Unsarded Trails Affectic Trails Affectic Trails Affectic Trails Restoration Unsarded Care Park Upgrade Program Unsarded Trails Affectic Trails Affectic Trails Restoration Unsarded Care Park Upgrade Program Unsarded Trails Affectic Trails Affectic Trails Restoration Unsarded Care Park Upgrade Program Unsarded Trails Affectic Trails Affectic Trails Trails Restoration Upgrade Trails Affectic Trails Conservation Program Unsarded Trails Affectic Trails Conservation Program Unsarded Trails Affectic Trails Restoration Upgrade Unsarded Trails Restoration Upgrade Unsarded Trails Restoration Upgrade Unsarded Upgrade Upgrade Unsarded Upgrade Upgrade Upgrade Unsarded Upgrade Upgrade Upgrade Upgrade Unsarded Upgrade Upgrad	Asset Type Program Project	2020/21 Budget \$'000
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Mason Street, Albora Motth Shared Trail Reneval Traganina Park, Albora Motth Shared Trail Reneval Burgone Reserve, Williamstoan Shared Trail Reneval Commonwealth & Lycande Program Gloucester Reserve, Williamstoan Shared Trail Reneval Foreshore Reserved, & Lycande Program Gloucester Reserve, Williamstoan - Seawall & Footpath Reneval Heritage Buildings Title Gauge House, Williamstoan Conservation and Restoration Heritage Buildings Title Gauge House, Williamstoan Conservation and Restoration Amastrong Carnon Conservation, Williamstoan Cultural Heritage Conservation and Restoration Program Amastrong Carnon Conservation, Williamstoan Library Rooks - Library Collections Off Street Car parks Cut Park Renewal Program Library Rooks - Library Collections Off Street Car parks Cut Park Renewal Program Library Books - Library Collections Office Infrastructure Other Infrastructure Cutural Heritage Interpretation Program Renewal and replacement of Bay Trail markers and public artwork or heritage signage, 4 Lighting Deas Roew Walking Man Public Artwork, Liverion New Heritage and Cultural Interpretation Signage Gatessay Public Art Commissions - Spotswood (Design) Weylinding Signage Parks and Open Space Bediversity Strategy - Alona Coastal Park Beautywish Biodiversity Strategy - Alona Coastal Park Beautywish Biodiversity Strategy - Alona Coastal Park Beautywish Biodiversity Strategy implementation Works Biodiversity Strategy - Alona Coastal Park Beautywish Biodiv	· · · · · · · · · · · · · · · · · · ·	75
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Burgorie Reserve, Williamstown Shared Trail Renewal Commonwools Essence, Villiamstown Stared Trail Renewal Foreshore Renewal & Upgrade Program Glocosteter Reserve, Williamstown - Seewall & Footpath Renewal Heritage Buildings Tide Gauge House, Williamstown Conservation and Restoration 440 Heritage Paint and equipment Cultural Heritage Conservation and Restoration Program Amstrong Garnon Conservation, Williamstown 110 Library Books - Library Collections 383 Off Street Car parks Car Park Renewal Program 150 Unsealed Car Park Liprande Program 160 Newport Park Athielie Track Masterplan implementation Other Intrastructure Cultural Heritage Interpretation Program Newport Park Athielie Track Masterplan implementation Other Intrastructure Guitarial Heritage Interpretation Program Reserval and replacement of Bay Trail markers and public artwork or heritage signage, 4 renewals Lighting Dean Bowen Walking Man Public Artwork, Loventon New Heritage and Cultural Heritage Attended in Section States and England Cultural Heritage Attended in Section States and Cultur		
Commonwealth Reserve, Williamstown Shared Trail Renewal Forushore Renewal & Update Program Gloucester Reserve, Williamstown - Seawall & Footpath Renewal Heritage Buildings Tide Gauge House, Williamstown Conservation and Restoration Tide Gauge House, Williamstown Conservation and Restoration Cuthral Heritage Conservation and Restoration Americage Conservation Americage Conservation and Restoration Lithrary Books - Lithrary Collections Off Street Car parks Car Park Renewal Program Unscaled Car Park Lithrary Collections Off Street Car parks Car Park Renewal Program Unscaled Car Park Lithrary Collections Off Street Car parks Car Park Renewal Program Unscaled Car Park Lithrary Collections Off Street Car parks Car Park Renewal Program Unscaled Car Park Lithrary Collections Off Street Car parks Car Park Renewal Program Unscaled Car Park Lithrary Collections Catterial Heritage Interpretation Program Newport Park Artistic Track Masterplan Imperentation Renewal and religionship of the Street Carl Parks Cuthral Heritage Interpretation Program Renewal and religionship of the Street Carl Parks Cuthral Heritage Interpretation Program Renewal and religionship of the Street Carl Parks Cuthral Heritage Interpretation Program Renewal and religionship of the Street Carl Parks Lighting Dean Bowen Walking Man Public Artwork, Laverton New Heritage and Cuthral Interpretation Sprage Glotwey Public Ant Commissions - Spotswood (Design) Wayfinding Signage Parks and Open Space Biochrestsy Strategy implementation Works Community Parks and Playsgound News and Upgrade Biochrestsy Strategy implementation Works Community Parks and Playsgound News and Upgrade Street Carl Parks Renewal Playsgound Playsgound Street & Child Safety Fenorg Upgrade GH Ransom Reserve, Williamstown - Full Park and Play Space Upgrade GH Ransom Reserve, Williamstown - Full Park and Play Space Upgrade GH Ransom Reserve, Williamstown - Parks Play Space Upgrade GH Williamstown Sociense, Wayer of Parks Playsgound News And Playsgound	Truganina Park, Altona Meadows Shared Trail Renewal	
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Williamstown Botanic Gardens Master Plan Implementation Foreshore Renewal & Upgrade Program Foreshore Future Design Altona Beach Entry - Design Hatt and Cyril Curtain Reserve, Williamstown Rock Wall & Revetment Design Burgoyne Reserve, The Strand Seawall Upgrade Design	Open Space Forward Design	150
Foreshore Renewal & Upgrade Program Foreshore Future Design Altona Beach Entry - Design Hatt and Cyril Curtain Reserve, Williamstown Rock Wall & Revetment Design Burgoyne Reserve, The Strand Seawall Upgrade Design		250
Foreshore Future Design Altona Beach Entry - Design Hatt and Cyril Curtain Reserve, Williamstown Rock Wall & Revetment Design Burgoyne Reserve, The Strand Seawall Upgrade Design	·	
Altona Beach Entry - Design Hatt and Cyril Curtain Reserve, Williamstown Rock Wall & Revetment Design Burgoyne Reserve, The Strand Seawall Upgrade Design		20
Burgoyne Reserve, The Strand Seawall Upgrade Design		70
Burgoyne Reserve, The Strand Seawall Upgrade Design	Hatt and Cyril Curtain Reserve, Williamstown Rock Wall & Revetment Design	80
4.75	· · · · · · · · · · · · · · · · · · ·	174
		1,755

Type	Program Project	2020/21 Budget \$'000
	Bruce Comben Masterplan Development	175
Plant m	chinery and equipment	
Piani, in	Vehicle Plant Replacement Program	
	Purchase of Electric Vehicles - Install new EV Charging Stations	100
	Purchase of Electric Vehicles - Fleet	230
	Purchase of leased vehicles	690
	Plant & Equipment Replacement Program	1,370
Recreation	ons, leisure and community facilities	
	Altona Tennis Club Precinct	1,260
	Aquatic Strategy Implementation - (Bruce Comben Reserve) - Future Aquatic Facility Design	175
	Aquatic Strategy Implementation - (McCormack Park) - Laverton Water Park & Youth Facility R J Cooper Reserve, Altona North Basketball Activity Court	240 95
	Court Renewal Program (Tennis, Basketball, Netball)	730
	Power Street Tennis Club, Williamstown Court & Pavilion Renewal – Design	
	Brooklyn Tennis Club court renewal – Design	
	Liston Tennis Club, Williamstown court renewal – Design	
	Future Design	
	Williamstown High Court - Investigation and Design	
	PJ Lynch Reserve, Altona North Box Lacrosse - Construction	
	Cricket Practice Nets Renewal Program - Future Design	20
	JT Gray Reserve New Pavilion - Sports Ground Floodlighting	250 15
	Newport Park Athletic Track Masterplan Implementation - front straight shelter design	1,770
	Open Space Enhancement and Access Package – Croft Reserve- Sportsgrounds and floodlighting	75
	Recreation Infrastructure Renewal	485
	Sports Ground Floodlighting Program	400
	Future Design Bruce Comben Reserve, Altona Meadows - Sports Ground Floodlighting	
	Bruce Compen Reserve. Altona Meadows - Sports Ground Floodiighting	
	·	2.200
	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works	2,200 440
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade	· ·
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works	•
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program	440
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding	270
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding	270 610
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding	270 610
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program	270 610 173 1,315
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking	270 610
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program	270 610 173 1,315
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation	270 610 173 1,315 430
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street)	270 610 173 1,315
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program	270 610 173 1,315 430
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program	270 610 173 1,315 430 390 840
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street	270 610 173 1,315 430
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program	270 610 173 1,315 430 390 840
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Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1)	270 610 173 1,315 430 390 840 200 400 420 430
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1) Rennie Street, Williamstown, between Stevedore Street and John Street	270 610 173 1,315 430 390 840 200 400 420 430
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Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1) Rennie Street, Williamstown, between Stevedore Street and John Street Pinnacle Rd, Altona North, from Ives Road to Stuber Road Anzac Crescent, Williamstown from start to end Ajax Road, Altona from west of No. 23-35 Ajax Road to end of court (Stage 1) Truman Street, South Kingsville, between Blackshaw Road & Aloha Street	270 610 173 1,315 430 390 840 200 400 420 430 477 550 650 680
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Bienheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1) Rennie Street, Williamstown, between Stevedore Street and John Street Pinnacle Rd, Altona North, from Ives Road to Stuber Road Anzac Crescent, Williamstown from start to end Ajax Road, Altona from west of No. 23-35 Ajax Road to end of court (Stage 1)	270 610 173 1,315 430 390 840 200 400 420 430 477 550 650 680 930 1,300
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Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1) Rennie Street, Williamstown, between Stevedore Street and John Street Pinnacle Rd, Altona North, from Ives Road to Stuber Road Anzac Crescent, Williamstown, between Blackshaw Road & Aloha Street Hall Street, Spotswood between High Street & Burleigh Street	270 610 173 1,315 430 390 840 200 400 420 430 477 550 650 680
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades - Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1) Rennie Street, Williamstown, between Stevedore Street and John Street Pinnacle Rd, Altona North, from Ives Road to Stuber Road Anzac Crescent, Williamstown from start to end Ajax Road, Altona from west of No. 23-35 Ajax Road to end of court (Stage 1) Truman Street, South Kingsville, between Blackshaw Road & Aloha Street Hall Street, Spotswood between High Street & Burleigh Street	270 610 173 1,315 430 390 840 200 400 420 430 477 550 650 680 930 1,300
Roads	Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade Greenwich Reserve, Williamstown - Renewal & Upgrades — Pitch Irrigation Works Better Places - City Image and place making Program Laverton Better Places Implementation Altona Better Places Pier Street Stage 4 and Weaver Reserve Blackspot Funding Marion Street, Altona North Blackspot Funding Mason Street, Altona North Blackspot Funding Car Park Renewal Program Bayview Street Williamstown, Rehabilitation & Car Parking Local Area Movement Plan (LAMP) Implementation Program Seabrook LAMP Implementation Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street) Better Places - City Image and place making Program Road Rehabilitation Program Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street Duke Street, Altona North, from Millers Road to McArthurs Road Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1) Rennie Street, Williamstown, between Stevedore Street and John Street Pinnacle Rd, Altona North, from Ives Road to Stuber Road Anzac Crescent, Williamstown from start to end Ajax Road, Altona from west of No. 23-35 Ajax Road to end of court (Stage 1) Truman Street, Spotswood between High Street & Burleigh Street Road Resurfacing Program Ascot Street South, Altona Meadows - from North End to South End Birmingham Street, Spotswood - from Melbourne Rd to Hick St	270 610 173 1,315 430 390 840 200 400 420 430 477 550 650 680 930 1,300

Asset Type Progr	ram Project	2020/21 Budget \$'000
	Collins Avenue, Altona North - from Hearn St to Park St	
	Conifer Avenue, Brooklyn - from Primula St to Brack Av	
	Crown Street, Laverton - from Railway Av Laverton to Alma Av (Laverton)	
	Donald Street South, Altona Meadows - from Princes Hwy to Central Av (Meadows)	
	Douglas Street, Altona North - from Fifth Av to Sixth Av	
	Edwards Drive, Altona Meadows - from Beamish Crt to Davidson Ct	
	Edwards Drive, Altona Meadows - from Taegtow Way to Victoria St (Meadows)	
	Eucalypt Court, Altona Meadows - from Kurrajong Drive to End	
	Fifth Avenue, Altona North - from Douglas St to Hobbs St	
	Fifth Avenue, Altona North - from Hobbs St to Hendren St	
	Forrest Street, Spotswood - from Hudsons Rd to The Avenue	
	Hearn Street, Altona North - from Mills St to Mitchell Av	
	Heath Close, Altona Meadows - from Eucalypt Crt to End	
	Hibiscus Court, Altona Meadows - from Valente St to End	
	Homestead Run, Seabrook - from Point Cook Rd to Andrew Chirnside Av	
	Jubilee Street, Newport - from Challis St to Maddox Rd	
	Marion Street, Altona North - from Mitchell Av to Collins Av	
	Mason Street, Newport - from Bradley St to Durkin St (north lane)	
	Mason Street, Newport - from Durkin St to Oxford St	
	Mason Street, Newport - from Durkin St to Oxford St (south lane)	
	Mitchell Avenue, Altona North - from Marion St to Cleghorne Av	
	Peppermint Court, Altona Meadows - from Kurrajong Drive to End	
	Primula Avenue, Brooklyn - from Houston Crt to Conifer Ave	
	Seventh Avenue, Altona North - from Cresser St to May St	
	Sheppard Court, Altona Meadows - from Tatman Drive to End	
	Sixth Avenue, Altona North - from Mcintosh Rd to Hendren Av	
	Stapley Crescent, Altona North - from Mcintosh Rd to The Circle	
	Tatman Drive, Altona Meadows - from Presswell Cls to RAB (Tatman Dr)	
	Truman Street, South Kingsville - Blackshaw Road to Aloha Street (temp)	
	Valente Street, Altona Meadows - from Kurrajong Drive to End	
	Vernon Street, South Kingsville - Blackshaw Road to Aloha Street (temp)	
	Ann Street, Williamstown from Hanmer St to End - K&C Renewal	
	121 Cecil Street, Williamstown - K&C Renewal	
	8 Queen Street, Seaholme - K&C Renewal	
	Bayview Street, Altona from Railway St North to Civic Pde - K&C Renewal	
	Bayview Street, Williamstown from Esplanade to Gellibrand St - K&C Renewal	
	Belmar Avenue, Altona from Delmont Av to Fenfield St - K&C Renewal	
	Belmar Avenue, Altona from Medford St to Delmont Ave - K&C Renewal	
	Canonbury Circle, Seabrook from Finnbarr Way to Bishops Crt - K&C Renewal	
	Chifley Avenue, Altona from 21 Chifley Avenue to 23 Chifley Avenue - K&C Renewal	
	Civic Parade, Altona from Beach St to Parkside Cres - K&C Renewal	
	Civic Parade, Altona from Karingal St to Karingal St - K&C Renewal	
	Civic Parade, Altona from Maidstone St to Galvin St - K&C Renewal	
	Civic Parade, Altona from RAB (Millers Rd) to Seves St - K&C Renewal	
	Civic Parade, Altona from Sargood St to Mcbain St - K&C Renewal	
	Cole Street, Williamstown from 64 Cole Street to End - K&C Renewal	
	Donald Street, Laverton from Railway Av to End - K&C Renewal	

Asset Type Program	Project	2020/21 Budget \$'000
Fre	yer Street, Williamstown from Melbourne Rd to Federal St - K&C Renewal	
Gri	eve Parade, Altona from Belmar Av to Lowe Av - K&C Renewal	
Gri	eve Parade, Altona from Ford Rd to Lowe Av - K&C Renewal	
Gri	eve Parade, Altona from Greeney St to Ford Rd - K&C Renewal	
Gri	eve Parade, Altona from Greeney St to Lugg St - K&C Renewal	
Gri	eve Parade, Altona from Lowe Av to Ford Rd - K&C Renewal	
Isa	acs Street, Laverton from Barwise St to Cole St - K&C Renewal	
Jac	k Street, Newport from Salisbury Street to 22 jack Street - K&C Renewal	
	nes Austin Way, Seabrook from Cropley Crt to End - K&C Renewal	
	koda Road, Williamstown from Bayview St to Rifle Range Drive - K&C Renewal	
	slie Street, Newport from RAB(Mason St) to 5 Leslie Street - K&C Renewal	
	Intosh Road, Altona North from First Av to Second Av - K&C Renewal	
	ers Road, Altona from End of houses to Bridge - K&C Renewal	
	ers Road, Altona North from Millers Rd to RAB (Kororoit Creek Rd) - K&C Renewal	
Ne	wland Street, Altona Meadows from Merton St to Linden St - K&C Renewal	
Osl	porne Street, Williamstown from RAB (Giffard St) to Langford St - K&C Renewal	
Osl	oorne Street, Williamstown from Stewart St to Victoria St - K&C Renewal	
Rai	lway Avenue, Laverton from Epsom St to Donald St - K&C Renewal	
Rai	lway Crescent, Williamstown from Cole St to Giffard St - K&C Renewal	
Rai	Iway Crescent, Williamstown from Langford St to Stewart St - K&C Renewal	
Rai	lway Place, Williamstown from Charles St to Ferguson St - K&C Renewal	
Sea	aview Crescent, Seaholme from 30 Seaview Crescent to Millers Road - K&C Renewal	
Six	th Avenue North, Altona North from Marion St West to May St - K&C Renewal	
	tson Court, Altona from Chifley Av to End - K&C Renewal	
		65
	nvestigation and Improvement wham Way & Myers Parade - Upgrade lighting at cross intersection with traffic islands	
	Chirnside Crescent - Install light on power pole	
Cat	therine Rd and Point Cook Rd - Add missing lights	
	irnside Crescent - Install light on power pole	
	owden Street - Increase street lighting mson Court - Street light in front of the existing pole	
	quin Street - Increase street lighting	
	nent Devices Renewal Program	110
	ay Upgrade Program tailed Design - Unsealed Laneway Program	180
	dger Lane, Williamstown - Construction	235
Vulnerable Road	User (Pedestrian & Cyclist) Road Safety Program	
	rinza Avenue, Altona Meadows - from Gordon Av Sth to Crellin Av Sth	20
	rinza Avenue, Altona Meadows - from Oakdene Gr to Strezlecki Gr Sth rinza Avenue, Altona Meadows - from Strezlecki Gr Sth to Gordon Av Sth	20
	le Street, Laverton - from Mcnamara Rd to Snowden St	25
	e Street, Laverton - from Snowden St to Bladin St	80
Col	lins Avenue, Altona North - from Hearn St to Marion St	95
Community Submissions		
Rep	placing the derelict fencing between Thames Place and the Williamstown train line ommunity Submission)	350
	ritage Roof for Under Keeper's Quarters, Truganina Reserve (Community Submission) Kim Reserve, Altona - New Pavilion, Female Friendly Change Rooms & Car Park	55 55
Up	grades (Community Submission) furbishment of Altona Life Saving Club Tower (Community Submission)	80
	ngshaw Reserve, Altona North - Open Space Upgrades (Community Submission)	95
	liamstown Cricket Ground - Practice facility upgrade (Community Submission) Irwin Reserve - Inclusive play and picnic area – Design (Community Submission)	260
	I. Hosken Reserve, Altona North Upgrade (Community Submission)	35

Asset Type Program Project	2020/21 Budget \$'000
Jetty Facilities & Access Ramp at Hatt Reserve - Feasibility & Concept Plan (Community Submission)	30
Fearon Reserve, Williamstown - Lacrosse Barrier Net (Community Submission)	55
Total Capital Works	66,563