

COUNCIL PLAN 2017-21

SNAP SHOT OF INITIATIVES COMPLETED



GOAL 1: An inclusive and healthy community

Enhancing the health and quality of life of the community through the equitable provision of quality services and opportunities for greater wellbeing.

- New Library Management System
- Community transport program for older residents and those with a disability
- Implementation of youth Digital Engagement Strategy
- Implementation of Volunteer Strategy
- Altona Early Years Hub
- Hobsons Bay Aquatic Strategy
- Home Care Package pilot
- National Disability Insurance Scheme rollout (NDIS)



GOAL 2: A great place

Ensure Hobsons Bay is a vibrant place to live, work and visit.

- Influenza Pandemic Plan
- Heat Health Plan
- Municipal Public Health Emergency Management Sub Plan
- Crowded Places risk assessment
- Rollout of the Reconciliation Action Plan (RAP)
- Incubator hub
- Pop-up business innovation hub
- Gold Coast Commonwealth Games Queens Baton Relay events
- Public Art Strategy 2016-20
- Local Area Traffic Management (LATM) assessment
- Integrated Transport Plan



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GOAL 3: A well designed, maintained and environmentally sustainable place

Manage future growth and development to ensure it is well designed and accessible whilst protecting our natural and built environments.

- Open Space Developer Contributions Framework
- Housing Strategy and Neighbourhood Character and Activity Centre Strategy
- 10-year asset renewal programs
- Asset management plans
- Long term maintenance plans for main assets
- Universal Design Policy Statement
- Tree Strategy
- Coastal Management Plan
- Open Space Strategy
- New Waste and Litter Management Strategy
- Household food waste recovery service
- Environmentally Sustainable Design (ESD) policy
- Review the Climate Change Adaptation Plan 2013-18
- Large-scale renewable energy project



GOAL 4: A Council of excellence

Be a leading and skilled Council that is responsible, innovative and engaging in order to deliver excellence in all we do

- Advocacy Strategy
- Enterprise Digital Strategy
- Community Services and Infrastructure Plan (CSIP)
- Project Management Office framework and tools
- Electronic Council Agenda Management system
- Implementation of the *Local Government Act 2020*
- Fee schedule for planning and consent approvals
- Mayoral Program short film series
- Communications Strategy
- Community consultation improvement in the capital works program
- Organisation Development Strategy



BACKGROUND INITIATIVES TO BE CARRIED OVER

Project	Planned Finish	Description
Open Space Enhancement and Access Package - Donald McLean Reserve	December 2021	<p>The Victorian Government has partnered with Hobsons Bay City Council to deliver a package of improvements to the sporting facilities and recreational spaces in areas impacted by works associated with the West Gate Tunnel Project.</p> <p>Following extensive community input, Donald McLean Reserve is being upgraded to provide the community with an improved open and recreation space.</p>
Solar Program	December 2021	<p>Council's Large-Scale Solar Installation Program includes new solar installations on more than 40 buildings delivering approximately 3.6MW of new solar generated power with the total system size being more than 4MW once existing systems are integrated. The solar energy system is expected to reduce greenhouse gas emissions by over 4,000 tonnes per annum.</p> <p>The project will introduce a Virtual Energy Network (VEN) that enables solar energy from all buildings to be distributed across Council-owned and leased assets, and in the longer term to consider availability to community groups and the wider community. The VEN can become a true Virtual Power Plant (VPP) by adding batteries at any stage in the future, when battery technology becomes more affordable.</p> <p>The project will generate substantial savings for Council by reducing energy costs by nearly \$1M/ year within the first 2 years, which is money that Council can put back into the community through the delivery of services and programs.</p>
Learning Management System	December 2021	<p>Introduction of a new Learning Management System (LMS) centralises the organisation's learning and development initiatives and provides increased reporting and accountability measures. The system enables compliance, increased workforce capability and supports organisational goals, assisting staff to deliver quality services to the community.</p>
Creative City - Public Art Strategy 2021 - 2025	July 2021	<p>Council was an early adopter of a public art strategy, with a number of artworks commissioned across the municipality and a series of markers and interpretive panels that inform and celebrate Hobsons Bay's physical, cultural and social context. The renewed strategy will ensure Council remains committed to public art in all forms and continues to commission work that follow best practice principles.</p>
Digman Reserve - Master Plan Implementation	June 2022	<p>Newport's Digman Reserve is an important open space, popular for its sporting reserve, children's play space, dog walking and other informal activities.</p> <p>Council has been working to improve the reserve with increased car parking, a new pavilion for the resident clubs (under construction), the redevelopment of the eastern and western ovals and the installation of floodlights to increase its training capacity.</p>