

## 7. Detailed Capital Works Program (current budget)

Asset Type	Program	Project	2022/23 Budget \$'000
<b>Bridges</b>			
	Better Places - Laverton		
	New Bridge Program - McCormack Park, New Laverton Footbridge		300
	Bridge Renewal Program		
	Barnes Road, Altona North Road Bridge Renewal		100
	Newport Lakes Footbridge Renewal		175
<b>Buildings</b>			
	Brooklyn Hall Redevelopment		1,260
	Buildings - Minor Renewals		
	Minor Building Renewal - Operation Centre		250
	Minor Renewals - Bayfit Leisure Centre		100
	Minor Renewals - Floor Renewal		50
	Minor Renewals – Painting		50
	Minor Renewals Programs including HVAC, ESM, Electrical, Plumbing, & Sewers		610
	Dennis Reserve		
	Dennis Reserve, Williamstown - Multipurpose Centre		2,975
	Donald McLean Reserve		
	Open Space Enhancement and Access Package Donald McLean Reserve, Spotswood		
	Donald McLean Reserve Pavilion		1,600
	Excellence Hubs		
	Altona Meadows Library Building Renewal & Energy Efficiency Upgrades		750
	HC Kim Reserve		
	HC Kim Reserve, Altona - New Pavilion		
	HC Kim Reserve, Female Friendly New Pavilion- Community Submission		925
	JT Gray Reserve		
	JT Gray Reserve, Williamstown New Pavilion		3,890
	Kindergarten Program		
	Altona North Childrens Centre Expansion (One Tree)		2,200
	Emma McLean Kindergarten New Facility		150
	Robina Scott 3 Yr Kindergarten - Building Blocks Inclusion Grant		200
	Seabrook Community Centre & Kinder Building Renewal		150
	Public Toilet Program		50
	Renewable Energy Rollout		
	Renewable Energy - Solar Photovoltaic Rollout		2,600
	Wetlands Centre		
	Wetlands Centre, HD Graham Reserve, Altona Meadows - Phase 2 Design		215
	Williamstown Foreshore Precinct		
	Williamstown Swimming & Life Saving Club Pavilion - Design and Construction		500
<b>Computers &amp; Telecommunications</b>			
	ICT Strategy and Infrastructure		
	ICT Capital Works Program		700
	Library IT Equipment Upgrade		50
<b>Drainage</b>			
	Better Places - Spotswood & South Kingsville		
	Hudsons Road, Spotswood - Drainage Upgrade		1,200
	The Green Line Project - Hall Street between Hudsons Road and Freeway - Delivery		1,000
	Drainage New and Upgrade Program		
	Hanmer Street - From Electra St to Ann St (Woollen Mills DCP project)		50
	McIntyre Drive, Altona - Drainage Upgrade		980
	Minor Drainage upgrade works along Bruce Street South		20
	Drainage Renewal Program		900
	Abbeygate Street, Altona North - Drainage Pit Renewal		
	Altona Meadows BMX Park, Altona Meadows - Drainage Pit Renewal		
	Angus Avenue, Altona North - Drainage Pipe Renewal		
	Barry Jones Park, Seabrook - Drainage Pit Renewal		
	Batman Street, Altona Meadows - Drainage Pipe Renewal		
	Batman Street, Altona Meadows - Drainage Pit Renewal		
	Blackshaws Road, Altona North - Drainage Pit Renewal		
	Brack Avenue, Brooklyn - Drainage Pipe Renewal		

Asset Type	Program	Project	2022/23 Budget \$'000
		Bunting Court, Altona North - Drainage Pipe Renewal	
		Challis Street, Williamstown North - Drainage Pipe Renewal	
		Champion Road, Williamstown North - Drainage Pit Renewal	
		Charles Road, Altona - Drainage Pipe Renewal	
		Chelmsford Place, Seabrook - Drainage Pipe Renewal	
		Cherry Avenue, Altona North - Drainage Pit Renewal	
		Clarendon Court, Seabrook - Drainage Pit Renewal	
		Cresser Street, Altona North - Drainage Pipe Renewal	
		Curtin Court, Altona - Drainage Pipe Renewal	
		Davis Court, Altona Meadows - Drainage Pit Renewal	
		Douglas Parade, Newport - Drainage Pit Renewal	
		Douglas Parade, Williamstown - Drainage Pipe Renewal	
		Estelle Court, Altona North - Drainage Pipe Renewal	
		Fearon reserve, Williamstown - Drainage Pit Renewal	
		First Avenue, Altona North - Drainage Pit Renewal	
		Fittis Street, Newport - Drainage Pipe Renewal	
		Gledhan Close, Altona Meadows - Drainage Pipe Renewal	
		Glenelg Way, Seabrook - Drainage Pipe Renewal	
		Grieve Parade, Altona - Drainage Pipe Renewal	
		Grieves Street, Newport - Drainage Pipe Renewal	
		Gundowring Drive, Seabrook - Drainage Pipe Renewal	
		Harris Reserve, Altona North - Drainage Pipe Renewal	
		Hendren Avenue, Williamstown - Drainage Pipe Renewal	
		Hosie Street, Altona Meadows - Drainage Pipe Renewal	
		Hosken Street, Altona Meadows - Drainage Pipe Renewal	
		John Street, Altona North - Drainage Pipe Renewal	
		Keen Street, Newport - Drainage Pipe Renewal	
		Kensington Crescent, Altona Meadows - Drainage Pipe Renewal	
		Leicester Square, Seaholme - Drainage Pipe Renewal	
		Maidstone Street, Altona - Drainage Pipe Renewal	
		Mason street, Newport - Drainage Pipe Renewal	
		McCormack Park, Laverton - Drainage Pipe Renewal	
		Melbourne road, Spotswood - Drainage Pipe Renewal	
		Milford Street, Altona - Drainage Pipe Renewal	
		Millers Road, Altona North - Drainage Pipe Renewal	
		Montgomery Crescent, Spotswood - Drainage Pit Renewal	
		Nash Court, Altona Meadows - Drainage Pipe Renewal	
		Nelson Avenue, Altona Meadows - Drainage Pipe Renewal	
		Nelson Avenue, Altona Meadows - Drainage Pit Renewal	
		Nevitt, G.K. Athletics Ground, Altona - Drainage Pipe Renewal	
		Noordenne Avenue, Seaholme - Drainage Pipe Renewal	
		Osborne Street, Williamstown - Drainage Pit Renewal	
		Oxford Street, Newport - Drainage Pipe Renewal	
		Park Crescent, Williamstown North - Drainage Pit Renewal	
		Primula Avenue, Brooklyn - Drainage Pipe Renewal	
		Princess Street, Williamstown - Drainage Pipe Renewal	
		Rose street, Altona - Drainage Pipe Renewal	
		Shellard Street, Newport - Drainage Pipe Renewal	
		Drainage Program Renewal Program (Generic Item + Balancing)	
		Dickenson Street, Altona North - Drainage Pipe Renewal	
	Pit Upgrade Program		110
Footpaths and Cycleways			
	Better Places - Laverton		
	A More Vibrant Place - Woods Street / Lohse Street Village Master Plan (Incl. Central Park Upgrade).		300
	Cycling Infrastructure Upgrade Program		
	Raised Pedestrian Crossing - Maddox Rd		80
	Footpath New Program		
	Footpath New Program - End of Trip Facility (Civic Centre)		50
	Footpath New Program 2 - Seabrook North		150
	Footpath Renewal Program		1,000
	Bell Avenue, Altona - Lark St To Robin St (LHS)		

Asset Type	Program	Project	2022/23 Budget \$'000
		Central Avenue, Altona Meadows - Linden St To Kiora St (LHS)	
		Francis Street, Brooklyn - Geelong Rd (Service Rd) To Export Dr (RHS)	
		Galvin Street, Altona - Civic Pde To Park Pde (LHS)	
		High Street, Seaholme - Intersection To Queen St (Seaholme) (RHS)	
		Maidstone Street, Altona - Blyth St To Somers Pde (RHS)	
		Melbourne Road, Williamstown - Electra St To Pasco St (LHS)	
		North Road, Newport - Home Rd To Brown St (LHS)	
		Slough Road, Altona - Single Lane To Maidstone St (LHS)	
		Duke Street, Altona North - Murphy St To McArthurs Rd (LHS)	
		Rosseau Street, Williamstown - Aitken St to Cecil St (LHS)	
		Ararat Street, Altona North - Maxwell Av To Mason St (LHS)	
		Ararat Street, Altona North - Hansen St To Farrington Ave (RHS)	
		Bell Avenue, Altona - Robin St To Purnell St (LHS)	
		Bent Street, Altona - Queen St (Seaholme) To Blyth St (LHS)	
		Bent Street, Altona - Esplanade (Altona) To Queen St (Seaholme) (RHS)	
		Berty Street, Newport - Railway Pde To Jubilee St (LHS)	
		Blyth Street, Altona - Pier St To Sargood St (RHS)	
		Blyth Street, Altona - Sargood St To Mcbain St (LHS)	
		Blyth Street, Altona - Sargood St To Mcbain St (RHS)	
		Borrack Square, Altona North	
		Bruce Street, Newport - Junction St To Kingham St (RHS)	
		Central Avenue, Altona Meadows - Lunn St To Ailsa St Sth (LHS)	
		Central Avenue, Altona Meadows - Rab (Merton St) To Linden St (LHS)	
		Central Avenue, Altona Meadows - Kiora St To Myers Pde (LHS)	
		Chambers Road, Altona North - Neal Crt To Lawrence Crt (LHS)	
		Chambers Road, Altona North - Bunting Crt To McArthurs Rd (RHS)	
		Chambers Road, Altona North - Neal Crt To Lawrence Crt (RHS)	
		Champion Road, Newport - Park Cres To Edina St (RHS)	
		Champion Road, Newport - Fowler Crt To Fowler Crt (LHS)	
		Champion Road, Newport - Akuna Av To Park Cres (RHS)	
		Civic Parade, Altona - Grieve Parade to Medford St (RHS)	
		Cole Street, Laverton - Kaye Cr To Butcher Cres (RHS)	
		Cole Street, Laverton - Mcnamara Rd To Snowden St (LHS)	
		Cole Street, Laverton - Snowden St To Bladin St (LHS)	
		Cole Street, Laverton - Snowden St To Bladin St (RHS)	
		Cooper Avenue, Altona North - Joel Av To Bunting Crt (RHS)	
		Cooper Avenue, Altona North - Ginifer Av To McArthurs Rd (LHS)	
		Crofton Drive, Williamstown - Merrett Dr To Sandpiper PI (LHS)	
		Den Dulk, G. Reserve, Altona	
		Douglas Parade, Newport - Hobson St To Triton entrance (LHS)	
		Duke Street, Altona North - Borrack Square To Murphy St (RHS)	
		Duke Street, Altona North - Millers Rd To Borrack Square (LHS)	
		Duke Street, Altona North - Borrack Square To Murphy St (LHS)	
		Durkin Street, Newport - Derwent St To Mason St (RHS)	
		Durkin Street, Newport - Derwent St To Mason St (LHS)	
		Francis Street, Brooklyn - Millers Rd To Francis St (RHS)	
		Greenwich Reserve, Newport	
		Grieve Parade, Altona North - Bridge To Rab (Doherty's Rd) (LHS)	
		High Street, Seaholme - Station St To Intersection (LHS)	
		Holland Court, Newport - Douglas Pde To End (RHS)	
		Joel Avenue, Altona North - Cooper Av To Bunting Crt (LHS)	
		John Street, Williamstown - Douglas Pde To Macquarie St (RHS)	
		Kohry Reserve, Newport	
		Maclean Street, Williamstown - Ferguson St (Willy) To Stevedore St (LHS)	
		Maclean Street, Williamstown - Ferguson St (Willy) To Stevedore St (RHS)	
		Maidstone Street, Altona - Somers Pde To Linnet St (LHS)	
		Maidstone Street, Altona - Somers Pde To Linnet St (RHS)	
		Maidstone Street, Altona - Blyth St To Somers Pde (LHS)	
		Marion Street (West), Altona North - Third Av To Fourth Av North (LHS)	
		Marion Street (West), Altona North - RAB (Fifth Av) To Sixth Av Nth (RHS)	
		Melbourne Road, Williamstown - Electra St To Pasco St (RHS)	
		Melbourne Road, Williamstown - Hosking St To Freyer St (LHS)	
		Millers Road, Altona - Sussex St To Stirling Av (LHS)	
		Millers Road, Altona - Rab (Kororoit Creek Rd) To Bridge (LHS)	

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		Millers Road, Altona North - Mason St To Cresser St (LHS)	
		Millers Road, Altona North - Cresser St To McArthurs Rd (LHS)	
		Millers Road, Altona North - Beuron Rd To Cyclamen Av (LHS)	
		Millers Road, Seaholme - Noordenne Av To Stirling Av (LHS)	
		Millers Road, Seaholme - Millers Rd To Millers Rd (LHS)	
		Mills Street, Altona North - Short St To McIntosh Rd (LHS)	
		Mills Street, Altona North - Gilligan Rd To Short St (LHS)	
		Nolan Avenue, Brooklyn - Millers Rd To Heather Ave (LHS)	
		Nolan Avenue, Brooklyn - Heather Ave To Cypress Av (RHS)	
		Paisley Park, Altona North	
		Paringa Road, Altona North - Millers Rd To Langshaw St (LHS)	
		Point Cook Road, Seabrook - Seabrook Blvd To Catherine Rd (LHS)	
		Point Cook Road, Seabrook - Seabrook Blvd To Catherine Rd (RHS)	
		Point Cook Road, Seabrook - Catherine Rd To Arlington PI (LHS)	
		Port Street, Newport - Rosshire Rd To End (LHS)	
		Port Street, Newport - Rosshire Rd To End (RHS)	
		Railway Reserve (Laverton), Laverton	
		Railway Street South, Altona - Upton St To Rayner St (LHS)	
		Rifle Range Drive, Williamstown - Mullins Crt To Hoffman Tce (LHS)	
		Rifle Range Drive, Williamstown - Crofton Drive To Radford St (RHS)	
		Rifle Range Drive, Williamstown - Madigan Crt To Long St (LHS)	
		Rifle Range Drive, Williamstown - Burbridge Dr To Kokoda Rd (LHS)	
		Rifle Range Drive, Williamstown - Burbridge Dr To Kokoda Rd (RHS)	
		Rosala Avenue, Altona North - Glade Av To Irwin Av (RHS)	
		Rosala Avenue, Altona North - Glade Av To Irwin Av (LHS)	
		Skeleton Creek Linear Parkland, Altona Meadows	
		Tobruk Crescent, Williamstown - Bayview St (Willy) To Bayview St (Willy) (LHS)	
		Watson Street, South Kingsville - Saltley St To Truman St (RHS)	
		West Court, Williamstown	
		Woods Street, Laverton - Burton Av To Hickey St (RHS)	
		Shared Trails Renewal Program	
		Pipeline Reserve (Duane Reserve) Brooklyn Shared Trail Renewal	100
		Shared Trails Renewal Program	35
		<b>Heritage Buildings</b>	
		Cultural Heritage - Renewal	
		Future conservation works	30
		<b>Library Books - Library Collections</b>	<b>750</b>
		<b>Off Street Car parks</b>	
		Bryan Martyn Oval	
		Car Park, Building Renewal, & Female Friendly Change Room Upgrade	60
		Car Park Renewal Program	
		Civic Parade, Altona, near the Millers Rd Roundabout Shopping Strip	25
		Harrington Square, Altona	415
		Dennis Reserve	
		Dennis Reserve, Williamstown - Multipurpose Centre	25
		HC Kim Reserve	
		HC Kim Reserve Pavilion - Car Park Construction - Community Submission	413
		<b>Other Infrastructure</b>	
		Better Places - Laverton	
		Laverton Schools Precinct Traffic Safety Improvement Works	500
		Cultural Heritage - New	
		New Heritage and Cultural Interpretation Signage	35
		Excellence Hubs	
		Excellence Hubs - Libraries	350
		<b>Parks and Open Space</b>	
		Altona Foreshore Precinct	
		Altona Beach Entry	400
		Better Places - Laverton	

Asset Type	Program	Project	2022/23 Budget \$'000
	Better Places and Spaces - McCormack Park	BP Laverton	600
	Cleaner & Greener - Bruce Street Reserve - BP Laverton - Local Park Upgrade		
	Bruce Street Reserve, Laverton - Local Park Upgrade - play space renewal + open space		250
	Cleaner & Greener - Cropley Reserve - BP Laverton - Local Park Upgrade		
	Cropley Reserve, Laverton - Local Park Upgrade - open space		350
	Smaller Parks Laverton Program - BP Laverton		200
	Wayfinding signage implementation – BP Laverton		200
	Better Places - Spotswood & South Kingsville		
	Mary Street Reserve/Veteran Reserve, Spotswood - Neighbourhood Park Upgrade - play space + open space + Carpark		250
	Biodiversity Strategy - Rifle Range Wetlands Restoration		60
	Biodiversity Strategy Implementation Works		324
	Bruce Comben Masterplan		
	Bruce Comben Open Space Development (southern area) - Construction		800
	Community Parks and Playground New and Upgrade		
	G.J. Hosken Reserve, Altona North Upgrade		930
	Ginifer, J.J. Reserve, Altona North - Neighbourhood Park Upgrade - play space renewal + open space		465
	Leo Hoffman Reserve, Newport - Neighbourhood Park Upgrade - play space + open space		20
	Newport Park, Newport - District Park Upgrade - play space destination + open space + skate park + Lighting		450
	Open Space Forward Design		250
	Pipeline Reserve, Seabrook Inclusive Playspace Upgrade		10
	Williamstown Rotunda Gardens, Williamstown - District Park Upgrade - irrigation and landscaping		60
	Croft Reserve		
	Open Space Enhancement and Access Package + Community Space - WLJ Croft Reserve, Altona North		650
	Fencing Renewal Program		
	Fencing Renewal Program		160
	Foreshore Renewal & Upgrade Program		
	Altona Foreshore Seawall and Shared Trail - Webb Street to Sargood Street		500
	Irrigation new, upgrades and renewals		
	Carinza Reserve, Altona Meadows - New Irrigation		30
	End of Trip Facility - Civic Centre		150
	Harris Reserve - Irrigation Renewal		135
	Newport Park - New Irrigation		55
	The Strand, Williamstown - Irrigation Renewal		60
	Open Space Assets Renewal		
	Open Space Asset Renewal Program		320
	Truganina Explosives Reserve Masterplan		
	Truganina Explosives Reserve Masterplan objectives – Construction		20
	<b>Plant, machinery and equipment</b>		
	Vehicle Plant Replacement Program		
	Passenger vehicle replacement program (including busses)		800
	Purchase of leased vehicles		215
	Plant & Equipment Replacement Program		2,100
	<b>Recreations, leisure and community facilities</b>		
	Altona Foreshore Precinct		
	Esplanade Closure		400
	Court Renewal Program		
	Court Renewal - Laverton netball resurfacing		50
	Fearon Reserve Box Lacrosse renewal		40
	Croft Reserve		
	Open Space Enhancement and Access Package + Community Space - WLJ Croft Reserve, Altona North		550
	HC Kim Reserve		
	HC Kim Reserve, Altona - Sports Field and Floodlighting Upgrades + Irrigation Upgrade + Car Park Upgrades		
	HC Kim Reserve Sports Field and Floodlighting Upgrades		413
	JT Gray Reserve		
	JT Gray Reserve, Williamstown New Pavilion		215
	Newport Park Athletic Track Masterplan		
	Newport Park Athletic Track front straight shelter		260



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	Outdoor Trading - Permanent	
	Outdoor Trading - Permanent	550
	Recreation Infrastructure Renewal	75
	Sports Ground Renewal Program	
	KC White Reserve, Williamstown North - Irrigation pitches 1 and 2	200
<b>Roads</b>		
	Altona Foreshore Precinct	
	Pier Street (Stage 4) & Weaver Reserve, Altona - Phase 1 Construction	1,500
	Better Places - Laverton	
	A More Connected Community - Maher Road - BP Laverton - Traffic Calming Work	100
	Ascot Street (Between Railway Ave and End) Minor Road Renewal Works	150
	Balmoral Street (Between Railway Ave and End) Minor Footpath and Road Renewal Works	170
	Grace Street (Between Railway Ave and End) Minor Road Renewal Works	200
	Road Reconstruction (On/Off-Road Rehabilitation) Program - Railway Avenue, Laverton, from Merton St to Aviation Road [5]	750
	Better Places - Spotswood & South Kingsville	
	Streets For People - 40km/h zones and local calming Site 1 – Delivery	400
	Streets For People - Hudsons Road Streetscape (Between Melbourne Road /Hall and Hall/Booker Street) - Design + Delivery	200
	Streets For People - The Avenue Upgrade (Between Melbourne Road and Hope Street) – Delivery	750
	Blackspot Funding	
	Churchill Street, Williamstown North - Blackspot Project (Design and Construction)	276
	Community Responsive Works - Traffic	
	Community Responsive Works - Traffic	100
	Cycling Infrastructure Upgrade Program	
	Road Rehabilitation Program - Champion Road, Newport, between Market Street & Lemmon Street [3.5] incl. 1.7km Shared Trail	1,800
	Road Rehabilitation Program	
	Cecil Street Williamstown, between Cole & Parker and between Thompson & Kenowna Street [2.8]	1,250
	Coogee Lane, Williamstown - from Langford St to Giffard St (Road Resurface + K&C)	220
	Knight Street, Williamstown, from Victoria Street to Bayview Street [5]	400
	Paw Paw Road, Brooklyn, between Burgess Street to Geelong Road [4.4]	900
	Road Resurfacing Program	2,716
	Ararat Street, Altona North - from Farrington Av to Maxwell Av	
	Ararat Street, Altona North - from Hansen St to Farrington Ave	
	Ararat Street, Altona North - from Maxwell Av to Mason St	
	Berty Street, Newport - from Railway Pde to Jubilee St	
	Blyth Street, Altona - from Bent St to Pier St	
	Blyth Street, Altona - from Davies St (Altona) to Bent St	
	Blyth Street, Altona - from McBain St to David St	
	Blyth Street, Altona - from Pier St to Sargood St	
	Blyth Street, Altona - from Sargood St to McBain St	
	Bruce Street, Newport - from Junction St to Kingham St	
	Cliveden Court, Seabrook - from The Briars to End	
	Cole Street, Laverton - from Isaacs St to Mcnamara Rd	
	Cole Street, Laverton - from Kaye Cr to Butcher Cres	
	Cole Street, Laverton - from Mcnamara Rd to Snowden St	
	Cole Street, Laverton - from Snowden St to Bladin St	
	Cooper Avenue, Altona North - from Joel Av to Bunting Crt	
	Creek Street, Spotswood - from The Avenue to End	
	Cypress Avenue, Brooklyn - from Heather Ave to Nolan Ave	
	Donald Street, Laverton - from Railway Av Laverton to End	
	Durkin Street, Newport - from Derwent St to Mason St	
	Epsom Street, Laverton - from Railway Av Laverton to End (Donald St)	
	Garnsworthy Place, Newport - from James Dean Pl to Joan Kirner Rd	
	Giffard Street, Williamstown - from Railway Cres to RAB (Osborne St)	
	Greylea Grove, Seabrook - from Mintaro Way to End	
	Hall Street, Spotswood - from Burleigh St to Morwick St	
	Hall Street, Spotswood - from High St to Burleigh St	
	Heather Avenue, Brooklyn - from Cypress Av to Nolan Ave	
	Holland Court, Newport - from Douglas Pde to End	
	Irrewarra Court, Seabrook - from Mintaro Way to End	
	Joel Avenue, Altona North - from Cooper Av to Bunting Crt	

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		Junction Street, Newport - from Oxford St to Johnston St	
		Marion Street (West), Altona North - from Fourth Av North to RAB (Fifth Av)	
		Marion Street (West), Altona North - from RAB (Fifth Av) to Sixth Av Nth	
		Marion Street (West), Altona North - from Sutton Av to Mcdonald Av	
		Marion Street (West), Altona North - from Third Av to Fourth Av North	
		Mills Street, Altona North - from Gilligan Rd to Short St	
		Mills Street, Altona North - from Ross Rd to Gilligan Rd	
		Mills Street, Altona North - from Short St to McIntosh Rd	
		Newland Street, Altona Meadows - from Linden St to Kiora St	
		Newland Street, Altona Meadows - from Merton St to Linden St	
		Nolan Avenue, Brooklyn - from Heather Ave to Cypress Av	
		Panama Street, Williamstown - from Cecil St to Bend	
		Paproth Grove, Altona North - from McIntosh Rd to Douglas St	
		Port Street, Newport - from Rosshire Rd to End	
		Ramsay Street, Spotswood - from Burleigh St to Craig St	
		Rifle Range Drive, Williamstown - from Burbridge Dr to Kokoda Rd	
		Rifle Range Drive, Williamstown - from Crofton Drive to Radford St	
		Rifle Range Drive, Williamstown - from Hoffman Tce to Crofton Drive	
		Rifle Range Drive, Williamstown - from Long St to Burbridge Dr	
		Rifle Range Drive, Williamstown - from Madigan Crt to Long St	
		Rifle Range Drive, Williamstown - from Mullins Crt to Hoffman Tce	
		Rifle Range Drive, Williamstown - from Radford St to Madigan Crt	
		Right of Ways (R.O.W), Laverton - from Rear of 44 Woods St to southern side of 37 Thomas St,Laverton	
		Right of Ways (R.O.W), Williamstown - from Southern side of 28 Tobruk Cr,Williamstown	
		Road Resurfacing Balancing Item	
		Ronald Avenue, Altona North - from Third Av to Windsor Crescent	
		Ronald Avenue, Altona North - from Windsor Crescent to Fifth Av	
		Rosseau Street, Williamstown - from Aitken St to Cecil St	
		Russell Place, Williamstown - from Queen St (Willy) to Melbourne Rd	
		Steele Street, Newport - from Narrowing ToRoss Rd to	
		Steele Street, Newport - from Newcastle St to Narrowing	
		Tobruk Crescent, Williamstown - from Bayview St (Willy) to Bayview St (Willy)	
		Valletta Lane, Altona - from Extends across rear boundary of 94 Pier St to Railway	
		Valletta Lane, Altona - from Extends from rear of 50 Blyth St to rear of 36 Pier	
		Valletta Lane, Altona - from Rear of 108 Queent St (northern side of 1 Bent St) to	
		Watson Street, South Kingsville - from New Street to Saltley St	
		Watson Street, South Kingsville - from Saltley St to Truman St	
		West Court, Williamstown - from Burbidge Dr to End	
		William Buckley Court, Seabrook - from Cotterell Way to End	
		Road Resurfacing Program - Kerb & Channel Renewals	836
		Ararat Street, Altona North from Hansen St to Farrington Ave - K&C Renewal	
		Bellin Street, Laverton from Hillman St to Pearce St - Left Side K&C Renewal	
		Bellin Street, Laverton from Hillman St to Pearce St - Right Side K&C Renewal	
		Bellin Street, Laverton from Pearce St to Campbell St - Left Side K&C Renewal	
		Bellin Street, Laverton from Pearce St to Campbell St - Right Side K&C Renewal	
		Berkeley Court, Seabrook from Mintaro Way to End - Left Side K&C Renewal	
		Blyth Street, Altona from Rayner St to Rose St - Left Side K&C Renewal	
		Blyth Street, Altona from Sargood St to McBain St - Right Side K&C Renewal	
		Blyth Street, Altona from Upton St to Webb St - Right Side K&C Renewal	
		Buchanan Road, Brooklyn from Lynch Rd to Burgess St - Left Side K&C Renewal	
		Buchanan Road, Brooklyn from Lynch Rd to Burgess St - Right Side K&C Renewal	
		Cole Street, Laverton from Kaye Cr to Butcher Cres - K&C Renewal	
		Cole Street, Laverton from Mcnamara Rd to Snowden St - Left Side K&C Renewal	
		Cole Street, Laverton from Mcnamara Rd to Snowden St - Right Side K&C Renewal	
		Cole Street, Laverton from Snowden St to Bladin St - K&C Renewal	
		Cole Street, Laverton from Wackett St to Kaye Cr - K&C Renewal	
		Cooper Avenue, Altona North from Ginifer Av to McArthurs Rd - Left Side K&C Renewal	
		Cooper Avenue, Altona North from Ginifer Av to McArthurs Rd - Right Side K&C Renewal	
		Cyclamen Avenue, Altona North from Kyle Rd to Begonia Av - Left Side K&C Renewal	
		Cyclamen Avenue, Altona North from Kyle Rd to Begonia Av - Right Side K&C Renewal	
		Dohertys Road, Altona North from End to RAB (Grieve Pde)(Eastside) - K&C Renewal	
		Elgin Street, Newport from North Rd to Collingwood St - Right Side K&C Renewal	

Asset Type	Program	Project	2022/23 Budget \$'000
		Evans Crescent, Laverton from Bladin St to Creswick St - Left Side K&C Renewal	
		Evans Crescent, Laverton from Bladin St to Creswick St - Right Side K&C Renewal	
		Evans Crescent, Laverton from Creswick St to Eades St - Left Side K&C Renewal	
		Fourth Avenue, Altona North from Hobbs St to Hendren St - K&C Renewal	
		Galvin Street, Altona from Civic Pde to Park Pde - Left Side K&C Renewal	
		Galvin Street, Altona from Civic Pde to Park Pde - Right Side K&C Renewal	
		Giffard Street, Williamstown from Hanmer St to Railway PI - Right Side K&C Renewal	
		Gordon Luck Avenue, Altona North from Dohertys Rd to End Warning - Possible Westgate freeway onramp - - K&C Renewal	
		Hall Street, Spotswood from High St (Newport) to Burleigh St - K&C Renewal	
		High Street, Newport from Hall St to Home Rd - K&C Renewal	
		Jeffrey Avenue, Altona North from 9 Jeffrey Avenue to 0 - K&C Renewal	
		Jeffrey Avenue, Altona North from Monteith St to The Broadway - K&C Renewal	
		Joel Avenue, Altona North from Cooper Av to Bunting Crt - K&C Renewal	
		Karingal Street, Altona from Phair Crt to Civic Pde - K&C Renewal	
		Kernot Street, South Kingsville from 70 Kernot St to Blackshaws Rd - Right Side K&C Renewal	
		Knight Street, Williamstown from Hannan St to Bayview St (Willy) - K&C Renewal	
		Kyle Road, Altona North from Blackshaws Rd to Cyclamen Av - Left Side K&C Renewal	
		Kyle Road, Altona North from Marigold Ave to Clematis Av - Left Side K&C Renewal	
		Maidstone Street, Altona from Slough Rd to Ajax Rd - K&C Renewal	
		Marigold Avenue, Altona North from RAB (Cycade Av) to Millers Rd - K&C Renewal	
		Marion Street (West), Altona North from RAB (Mills St) to First Av - K&C Renewal	
		Melbourne Road , Williamstown from Electra St to Pasco St - Left Side K&C Renewal	
		Mintaro Way, Seabrook from Irrewarra Crt to Berkeley Crt - K&C Renewal	
		North Road, Newport from Effingham Rd to Home Rd - K&C Renewal	
		Pasco Street, Williamstown from Melbourne Rd to Verdon St - K&C Renewal	
		Pasco Street, Williamstown from RAB (Electra St) to Melbourne Rd - K&C Renewal	
		Pasco Street, Williamstown from Verdon St to Railway PI - K&C Renewal	
		Paw Paw Road, Brooklyn from Azalea Av to Burgess St - K&C Renewal	
		Pearce Street, Laverton from Bellin St to Briggs St - K&C Renewal	
		Railway Place, Williamstown from 113-114 Railway Place to 110 Railway Place - Right Side K&C Renewal	
		Raleigh Street, Spotswood from Craig St to Hudsons Rd - K&C Renewal	
		Rayner Street, Altona from Railway St North to Civic Parade - Side K&C Renewal	
		Richards Court, Brooklyn from Primula St to End - K&C Renewal	
		Slough Road, Altona from Maidstone St to Single Lane - K&C Renewal	
		Slough Road, Altona from Malton Crt to End - K&C Renewal	
		Tobruk Crescent, Williamstown from Bayview St (Willy) to Bayview St (Willy) - Left Side K&C Renewal	
		Tobruk Crescent, Williamstown from Bayview St (Willy) to Bayview St (Willy) - Right Side K&C Renewal	
		Twyford Street, Williamstown from Thompson St to Cole St - Left Side K&C Renewal	
		Twyford Street, Williamstown from Thompson St to Cole St (Willy) - Right Side K&C Renewal	
		Woods Street, Newport from Clyde St to Blenheim Rd - Left Side K&C Renewal	
	Street Lighting Investigation		50
	Transport Management		
	Traffic Management Devices Renewal Program		120
	Transport Safety Improvement Program		
	Transport Safety Improvement Program - Altona North LATM		150
	Transport Safety Improvement Program - Annunciation Primary School - Safe Travel Around Schools Yr 1		50
	Transport Safety Improvement Program - Borrack Square at Duke Street		250
	Transport Safety Improvement Program - Grieve Parade and Charles Road - Traffic Works		80
	Transport Safety Improvement Program - Millers Road / Marigold Ave Intersection Upgrade		25
	Transport Safety Improvement Program - Millers Road / Mason Street Intersection Upgrade		25
	<b>Waste management</b>		
	Public Bin Standardisation		200
	Waste Management - New Assets		950
	<b>Total Capital Works</b>		<b>56,112</b>