

| Asset Type | Program Project | 2023/24 Budget \$'000 |
|---------------|--|-----------------------------|
| Bridges | | 4.40 |
| | Altona Ford Upgrade - Full Upgrade (Racecourse Road Culvert and Ford Crossing) New Bridge Program - McCormack Park, New Laverton Footbridge | 140 300 |
| | Thew Bridge Fregram Meconindok Fank, New Edverton Feetbridge | |
| | Bridge Renewal Program | 320 |
| Buildings | | |
| Buildings | Altona Hockey Club - Sports Pavilion Major Upgrades | 280 |
| | Bruce Comben Masterplan | |
| | Future Western Aquatic Facility (Bruce Comben) - Design | 1,100 |
| | Sports Pavilion upgrade (Bruce Comben) - Investigation and Design | 100 |
| | Buildings - Major Renewals South Kingsville Community Centre Roof Renewal and Visual Screening | 300 |
| | Operations Centre - Amenity Improvement | 300 |
| | Buildings - Minor Renewals | |
| | Minor Building Renewal - Operation Centre | 205 |
| | Minor Renewals - Bayfit Leisure Centre | 260 |
| | Minor Renewals - Floor Renewal | 220 260 |
| | Minor Renewals – Painting | 1,650 |
| | Minor Renewals Programs including HVAC, ESM, Electrical, Plumbing, & Sewers Dennis Reserve | 1,000 |
| | Dennis Reserve, Williamstown - Multipurpose Centre | 3,200 |
| | Excellence Hubs | |
| | Altona North Library | 500 |
| | Altona Meadows Excellence Hub | 1,220 |
| | HC Kim Reserve | 4,050 |
| | HC Kim Reserve, Female Friendly New Pavilion- Community Submission | 4,030 |
| | Kindergarten Program Seaholme Kindergarten | 420 |
| | Emma McLean Kindergarten New Facility | 500 |
| | Sutton Ave (DET Site) Kindergarten Furniture and Fitout - Intended as Decant Site | 450 |
| | Seabrook Community Centre & Kinder Building Renewal | 100 |
| | Newport Community Hub | |
| | Newport Community Hub - Increased Counselling Suites | 150 |
| | Public Toilet Program Vistoria Brown Brow | 80 |
| | Virtual Power Program Lorgo Scolo Solor Pollout Stage 2 | 3,500 |
| | Large Scale Solar Rollout Stage 2 Williamstown Foreshore Precinct | |
| | Williamstown Swimming & Life Saving Club Pavilion - Design and Construction | 430 |
| | | |
| Computer | s & Telecommunications | |
| | ICT Strategy and Infrastructure | 670 |
| | ICT Capital Works Program | 310 |
| | Library IT Equipment Upgrade | 0.0 |
| Drainage | | |
| | Drainage New and Upgrade Program | |
| | McIntyre Drive, Altona - Drainage Upgrade | 300 |
| | Minor Drainage upgrade works along Bruce Street South - Design Only | 50 |
| | Aitken Street, Williamstown - From Parker St to Ann St - Drainage Upgrade (Woollen Mills DCP project) - Design Only | 50 |
| | Hobsons Street, Newport - From Home Rd to Douglas Pde, Drainage Upgrade - Design Only | 50 |
| | Finch, Cobham and Kookaburra St, Altona - Drainage Upgrade - Design Only | 50 |
| | Hanmer Street - From Electra St to Ann St (Woollen Mills DCP project) | 750 |
| | Drainage Renewal Program Ailsa Street, Altona North | 1,110 |
| | Laverton - Drainage Pipe Renewal | |
| | Allington Place, Seabrook - Drainage Pit Renewal | |
| | Cain Court, Altona - Drainage Pit Renewal | |
| | Catherine Road, Seabrook - Drainage Pipe Renewal | |
| | Central Avenue, Altona Meadows, Seabrook | |
| | Williamstown - Drainage Pipe Renewal | |
| | Clematis Avenue, Altona North - Drainage Pit Renewal | |
| | Clement Court, Altona Meadows - Drainage Pit Renewal | |
| | Conifer Avenue, Brooklyn - Drainage Pipe Renewal | |

| Asset Type | Program Project | 2023/24 Budget \$'000 |
|---------------|---|-----------------------------|
| | David Street, Altona - Drainage Pit Renewal | |
| | Delphin Avenue, Altona North - Drainage Pipe Renewal | |
| | Drainage Program Renewal Program (Generic Item + Balancing) | |
| | Edwards Reserve, South Kingsville - Drainage Pit Renewal | |
| | Elizabeth Court, Altona Meadows - Drainage Pipe Renewal | |
| | Fitzpatrick Drive, Altona Meadows - Drainage Pit Renewal | |
| | Geelong Road, Brooklyn - Drainage Pipe Renewal | |
| | Giffard Street, Altona - Drainage Pipe Renewal Glenwood Avenue, Altona - Drainage Pipe Renewal | |
| | Grieve Parade, Altona North - Drainage Pipe Renewal | |
| | Johnston Street, Newport - Drainage Pipe Renewal | |
| | Kingsford Street, Laverton - Drainage Pipe Renewal | |
| | Kororoit Creek Road, Altona - Drainage Pipe Renewal | |
| | Latrobe Street, Newport - Drainage Pit Renewal | |
| | Laughton Court, Altona Meadows - Drainage Pit Renewal | |
| | Lindwood Avenue, Altona - Drainage Pipe Renewal | |
| | Little Street, Altona North - Drainage Pipe Renewal | |
| | Lloyd Street, South Kingsville - Drainage Pipe Renewal | |
| | Macdonald Avenue, Altona North - Drainage Pipe Renewal | |
| | Maidstone Street, Altona - Drainage Pipe Renewal | |
| | Marsh Street, Altona North - Drainage Pit Renewal | |
| | McLister Street, Spotswood - Drainage Pipe Renewal | |
| | Melbourne road, Spotswood - Drainage Pipe Renewal | |
| | Misten Avenue, Brooklyn - Drainage Pit Renewal | |
| | Mulcahy Court, Altona meadows - Drainage Pipe Renewal | |
| | Mulholland Lane, Newport - Drainage Pipe Renewal | |
| | O'Brien Court, Altona Meadows - Drainage Pipe Renewal | |
| | Park Parade, Altona - Drainage Pipe Renewal | |
| | Paw Paw Road, Brooklyn - Drainage Pipe Renewal | |
| | Paw Paw Road, Brooklyn - Drainage Pit Renewal | |
| | Paxton Street, South Kingsville - Drainage Pit Renewal | |
| | Pearl Street, Brooklyn - Drainage Pipe Renewal | |
| | Peel Street, Newport - Drainage Pit Renewal | |
| | Petre Avenue, Altona meadows - Drainage Pipe Renewal | |
| | Philip Street, Altona meadows - Drainage Pipe Renewal | |
| | Pier Street, Altona - Drainage Pipe Renewal | |
| | Pipeline Reserve, Seabrook - Drainage Pipe Renewal | |
| | Point Cook Road, Altona Meadows - Drainage Pit Renewal | |
| | Right of Ways (R.O.W), Seaholme - Drainage Pipe Renewal | |
| | Saltley Street, South Kingsville - Drainage Pipe Renewal Drainage Renewal Program - preparation works | |
| Ro | ad Rehabilitation program | 60 |
| Pit | Upgrade Program | 120 |
| Footpaths an | | |
| Су | Champion Bood (Cycling Infrastructure) Newsort | 665 |
| Fa | Champion Road (Cycling Infrastructure), Newport otpath New Program | 003 |
| | Footpath New Program 3 - Altona Meadows Central | 370 |
| | Footpath New Program 4 - Seabrook East | 30 |
| For | otpath Renewal Program | 820 |
| 1 00 | Bell Avenue, Altona - Grant Av To Lark St (RHS) | 320 |
| | Belmar Avenue, Altona - Brook Drive To Medford St (RHS) | |
| | Belmar Avenue, Altona - Delmont Av To Fenfield St (LHS) | |
| | Belmar Avenue, Altona - Delmont Av To Fenfield St (RHS) | |
| | Belmar Avenue, Altona - Grieve Pde (Altona) To Brook Drive (RHS) | |
| | Blyth Street, Altona - David St To Romawi St (LHS) | |
| | Blyth Street, Altona - Romawi St To Upton St (LHS) | |
| | Blyth Street, Altona - Upton St To Webb St (LHS) | |
| | Blyth Street, Altona - Upton St To Webb St (RHS) | |
| | Canonbury Circle, Seabrook - Finnbarr Way To Bishops Crt (RHS) | |
| | Canonbury Circle, Seabrook - Glenelg Way To Tintern Crt (RHS) | |
| | Central Avenue, Seaholme - () | |
| | | |

| Asset Type | Program Pro | ject | 2023/24 Budget \$'000 |
|---------------|-------------|---|-----------------------------|
| | Central | Avenue, Seaholme - Waratah St To Millers Rd (LHS) | |
| | Champi | on Road, Newport - Fowler Crt To Fowler Crt (LHS) | |
| | Champi | on Road, Newport - Lemon St To Kororoit Creek Rd (RHS) | |
| | Champi | on Road, Newport - Market St To Fowler Crt (LHS) | |
| | Chifley | Avenue, Altona - Cain Crt To Irvington St (LHS) | |
| | Chifley | Avenue, Altona - Irvington St To Curtin Crt (LHS) | |
| | Clark St | treet, Williamstown - The Strand To Dover St (LHS) | |
| | Clark St | treet, Williamstown - The Strand To Dover St (RHS) | |
| | Cole St | reet, Williamstown - Aitken St To Cecil St (LHS) | |
| | Cole St | reet, Williamstown - Hanmer St To Railway PI (LHS) | |
| | Cole St | reet, Williamstown - Hanmer St To Railway PI (RHS) | |
| | Cole St | reet, Williamstown - Nelson PI To Aitken St (LHS) | |
| | Cole St | reet, Williamstown - Railway Cres To Osborne St (LHS) | |
| | Cresser | Street, Altona North - First Av To Second Av (LHS) | |
| | Cresser | Street, Altona North - First Av To Second Av (RHS) | |
| | Cresser | Street, Altona North - Second Av To Third Av (RHS) | |
| | Cyclam | en Avenue, Altona North - Cycade Av To Huxtable Av (LHS) | |
| | Douglas | Parade, Spotswood - Burleigh St To Craig St (LHS) | |
| | | s Parade, Spotswood - Triton entrance To Burleigh St (LHS) | |
| | | ide, Altona - Davies St (Altona) To Bent St (RHS) | |
| | • | ide, Williamstown - Garden St To Forster St (RHS) | |
| | | ide, Williamstown - Giffard St To Garden St (RHS) | |
| | • | treet, Altona - De To Cobham St (LHS) | |
| | | Street, Williamstown - Esplanade (Willy) To Gellibrand St (RHS) | |
| | | Street, Williamstown - Gellibrand St To Lt Osborne St (RHS) | |
| | | Street, Williamstown - Lt Osborne St To Osborne St (RHS) | |
| | | Street, Williamstown - Osborne St To Railway Cres (RHS) | |
| | | Parade, Altona - Belmar Av To Lowe Av (LHS) | |
| | | Parade, Altona - Fleming St To Rab (Civic Pde) (LHS) | |
| | | Parade, Altona - Fleming St To Rab (Civic Pde) (RHS) | - |
| | | Parade, Altona - Greeney St To Lugg St (LHS) | |
| | | Parade, Altona - Harrington St To Fleming St (RHS) | - |
| | | Parade, Altona - Lowe Av To Ford Rd (LHS) | |
| | | Parade, Altona - RAB (Queen St) To Myrtle Gr (RHS) | |
| | | Parade, Altona North - Blackshaws Rd To Bridge (LHS) | |
| | | Parade, Altona North - Bridge To Blackshaws Rd (LHS) | |
| | | enue, Altona Meadows - Rosebery St To Hook St (LHS) | |
| | | · · · · · · · · · · · · · · · · · · · | _ |
| | | eet, Newport - () | _ |
| | | eet, Newport - Intersection To Tait St (RHS) | |
| | | eet, Newport - Start Dual Carriageway To Grindlay St (LHS) | |
| | | Street, Altona Meadows - Queen St (Seaholme) To Balaclava Av (RHS) | |
| | | Street, Altona Meadows - Nelson Av To South Av (LHS) | |
| | | Street, Altona Meadows - Nelson Av To South Av (RHS) | |
| | • | ott Close, Williamstown - End To Lindsay Crt (LHS) | |
| | | ott Close, Williamstown - Lindsay Crt To Crofton Drive (LHS) | |
| | | Court, Altona Meadows - Rab (Balaclava Av) To Cul-De-Sac (RHS) | |
| | | od Avenue, Altona - Medford St To Delmont Av (LHS) | |
| | | od Avenue, Altona - Medford St To Delmont Av (RHS) | |
| | | ne Street, Altona - () | |
| | | ne Street, Altona - Civic Pde To Park Pde (LHS) | |
| | | ne Street, Altona - Civic Pde To Park Pde (RHS) | |
| | | ne Street, Altona - Esplanade (Altona) To Queen St (Seaholme) (LHS) | |
| | | ne Street, Altona - Purnell St To Harrington St (RHS) | |
| | | Street, Altona North - () | |
| | | Street, Altona North - 84 Mills St Altona St (Centre)" | |
| | Mason | Street, Altona North - First Av To Second Av (LHS) | |
| | Mason | Street, Altona North - Mcdonald Av To Mcintosh Rd (LHS) | |
| | Mason | Street, Altona North - Millers Rd To Seventh Av (LHS) | |
| | Medford | Street, Altona - Civic Pde To Lindwood Av (LHS) | |
| | | d Street, Altona - Lindwood Av To Belmar Av (LHS) | |
| | | rne Road, Newport - Blackshaws Rd To Ross St (LHS) | |
| | | rne Road, Newport - Mason St To Newcastle St (LHS) | |
| | | rne Road, Newport - Melbourne Rd To Junction St (LHS) | |
| | | rne Road, Newport - Newcastle St To Mason St (LHS) | 1 |

| Asset Type Progr | am Project | 2023/24 Budget \$'000 |
|---------------------|--|-----------------------------|
| | Melbourne Road, Newport - Paine St To Joan Kirner Rd (LHS) | |
| | Melbourne Road, Newport - Ross St To Blackshaws Rd (LHS) | |
| | Melbourne Road, Newport - Wilkins St To RAB (North Rd) (LHS) | |
| | Melbourne Road, Spotswood - Mclister St To Blackshaws Rd (LHS) | |
| | Melbourne Road, Williamstown - Jobson St To Rab (Station Rd) (LHS) | |
| | Melbourne Road, Williamstown - Perry St To Ferguson St (Willy) (LHS) | |
| | Melbourne Road, Williamstown - Rab (Ferguson St) To Jobson St (LHS) | |
| | Merton Street, Altona | |
| | Millers Road, Seaholme - Stirling Av To Sussex St (LHS) | |
| | Nash Court, Altona Meadows - Rab (Balaclava Av) To Cul-De-Sac (LHS) | |
| | Nash Court, Altona Meadows - Rab (Balaclava Av) To Cul-De-Sac (RHS) | |
| | Oakes Court, Altona Meadows - Rab (Balaclava Av) To Cul-De-Sac (LHS) | |
| | Osborne Street, Williamstown - Forster St To Stewart St (LHS) | |
| | Osborne Street, Williamstown - Garden St To Forster St (LHS) | |
| | Osborne Street, Williamstown - Morris St To Smith St (LHS) | |
| | Osborne Street, Williamstown - RAB (Giffard St) To Langford St (LHS) | |
| | Osborne Street, Williamstown - Stewart St To Victoria St (Willy) (LHS) | |
| | Osborne Street, Williamstown - Victoria St (Willy) To Hannan St (RHS) | |
| | Paproth Grove, Altona North - Mcintosh Rd To Douglas St (RHS) | |
| | Philip Street, Altona Meadows - Mulcahy Crt To Batman St (LHS) | |
| | Philip Street, Altona Meadows - Roach Drive To Skipper Dr (LHS) | |
| | Philip Street, Altona Meadows - Roach Drive To Skipper Dr (RHS) | |
| | Philip Street, Altona Meadows - Skipper Dr To Mulcahy Crt (LHS) | |
| | Point Cook Road, Altona Meadows | |
| | Point Cook Road, Altona Meadows - Central Av (Meadows) To Carinza Av (RHS) | |
| | Point Cook Road, Seabrook | |
| | Point Cook Road, Seabrook - Stanton Crt (South) To Rab (Shane Av) (LHS) | |
| | Railway Crescent, Williamstown - Garden St To Forster St (LHS) | |
| | Railway Crescent, Williamstown - Garden St To Forster St (RHS) | |
| | Railway Crescent, Williamstown - Giffard St To Langford St (RHS) | |
| | Railway Crescent, Williamstown - Stewart St To Victoria St (Willy) (LHS) | |
| | Rifle Range Drive Reserve, Williamstown - () | |
| | Roach Drive, Altona Meadows - Elizabeth Crt To Leathers Crt (LHS) | |
| | Roach Drive, Altona Meadows - Elizabeth Crt To Leathers Crt (RHS) | |
| | Roach Drive, Altona Meadows - Leathers Crt To Philip St (LHS) | |
| | Roach Drive, Altona Meadows - Mcgowan Crt To Trickey Crt (RHS) | |
| | Roach Drive, Altona Meadows - Neyland Crt To Mcgowan Crt (LHS) | |
| | Roach Drive, Altona Meadows - Patton Crt To Wiltshire Crt (RHS) | |
| | Roach Drive, Altona Meadows - Victoria St (Meadows) To Elizabeth Crt (LHS) | |
| | Roach Drive, Altona Meadows - Victoria St (Meadows) To Elizabeth Crt (RHS) | |
| | Ross Road, Altona North - Hatherley Gr To Paproth Gr (LHS) | |
| | Ross Road, Altona North - Mcintosh Rd To Berkeley Cr (LHS) | |
| | Ross Road, Altona North - Paproth Gr To Windsor Crescent (LHS) | |
| | Ross Road, Altona North - Windsor Crescent To Mills Street (LHS) | |
| | Savige Street, Newport - Margaret St Newport To Graham St (LHS) | |
| | The Avenue, Spotswood - Kernot St To Ferguson St (Spotswood) (LHS) | |
| | Twentyman Court, Seaholme - Noordenne Av To End (LHS) | |
| | Twentyman Court, Seaholme - Noordenne Av To End (RHS) | |
| | Waters Drive, Seaholme - corner (2) To Simmons Dr (LHS) | |
| | Waters Drive, Seaholme - corner (2) To Simmons Dr (RHS) | |
| | Williamstown Railway Reserve, Williamstown - () | |
| | Woods Street, Newport - Bradley St To Laurie St (LHS) | |
| | Woods Street, Newport - Bradley St To Laurie St (RHS) | |
| | Woods Street, Newport - Clyde St To Blenheim Rd (LHS) | |
| | Woods Street, Newport - Maddox Rd To Grieves St (RHS) | |
| | Woods Street, Newport - Mirls St To Roslyn St (LHS) | |
| | Woods Street, Newport - RAB (Jack St) To Challis St (LHS) | |
| | Woods Street, Newport - RAB (Jack St) To Challis St (RHS) | |
| | Woods Street, Newport - Roslyn St To RAB (Jack St) (LHS) | |
| | Woods Street, Newport - Roslyn St To RAB (Jack St) (RHS) | |
| | The Avenue, Spotswood - Kernot St To Ferguson St (Spotswood) (LHS) | |
| Shared T | rails Renewal Program | 55 |

| Asset Type Program Project | 2023/24 Budget \$'000 |
|--|-----------------------------|
| Heritage Buildings | |
| Cultural Heritage - Renewal | 10 |
| Future conservation works | 10 |
| Dennis Reserve Coronation Lamp Williamstown | 20 |
| Burgoyne Reserve Bollards Williamstown | 10 |
| Burgoyne Reserve Anchor & Swivel Williamstown Maclean Monument Williamstown | 20 |
| Cannons/ Williamstown Foreshore Williamstown | 10 |
| Califoris/ Williamstown Forestione Williamstown | |
| Land Kororoit Creek Shared Trail Stages 4 & 5 Enabling Activity - Land Acquisition | 500 |
| Library Books - Library Collections | 900 |
| Off Charact Con a calca | |
| Off Street Car parks Car Park Panawal Program | 20 |
| Car Park Renewal Program | |
| Dennis Reserve Dennis Reserve, Williamstown - Multipurpose Centre | 30 |
| Domino Meserve, vviiliamstowii - iviulupurpose Centre | |
| Other Infrastructure | |
| Cultural Heritage - New | |
| New Heritage and Cultural Interpretation Signage | 40 |
| Williamstown Botanic Gardens Fountain | |
| Williamstown Botanic Gardens Fountain | 10 |
| Parks and Open Space | |
| Altona Foreshore Precinct | |
| Altona Beach Entry | 50 |
| Better Places - Brooklyn and Altona North | |
| Project 1 - Cleaner & Healthier Project | |
| Brooklyn Oxygen Forest | 155 |
| Creative Campaign & Monitoring Program | 15 |
| Project 2 - Greening Your Neighbourhood Project – Green avenues | 300 |
| Project 3 - Our Local Characters – Local Stories Project | 40 |
| Project 4 – Multi-Model Network - Potential Future retail Station & Better Networks | 170 |
| Project 5 - Streets for People | 05 |
| The Link | 65 |
| Cycling & Active transport Network | 35 |
| Wayfinding | 15 |
| Project 6 - Better Together - Promotion of Projects | 13 |
| Project 7 - Better Places & Spaces Project | 25 |
| Upgrading Our Local Centres The Circle | 55 |
| Project 8 - The Zone - Creating Better Places & Spaces for Young People | 25 |
| Project 9 - Safer Places Project | |
| Investigating Leading Technologies and Best Practice Solutions | 30 |
| Local Safety Program | 55 |
| Better Places - Laverton | |
| Project 9a - Places + Spaces McCormack Park | 500 |
| Better Places - Spotswood & South Kingsville | |
| Project 10 - Love Our Parks - Mary Street Reserve Upgrade | |
| Mary Street Reserve/Veteran Reserve, Spotswood - Neighbourhood Park Upgrade - play | 300 |
| space + open space + Carpark | |
| Biodiversity Strategy - Rifle Range Wetlands Restoration | 70 |
| Biodiversity Strategy Implementation Works | 270 |
| Bruce Comben Masterplan Bruce Comben MasterplanOpen Space Development (southern area) - Construction | 4,035 |
| 2.235 Componing of the part of | <u> </u> |
| Community Parks and Playground New and Upgrade | |
| Cherry Lake All Abilities Playground - Community Submission | 55 |
| Leo Hoffman Reserve, Newport - Neighbourhood Park Upgrade - play space + open space | 920 |
| Alma Avenue Reserve, Altona Meadows - Local Park Upgrade - play space | 360 |
| Open Space Forward Design | 280 |

| Asset Type | Program Project | 2023/24 Budget \$'000 |
|---------------|---|-----------------------------|
| | Pipeline Reserve, Seabrook Inclusive Playspace Upgrade | 480 |
| | Edina Street Reserve, Williamstown North - Local Park Upgrade - play space renewal + open space | 330 |
| | Croft Reserve Open Space Enhancement and Access Package + Community Space - WLJ Croft Reserve, Altona North | 200 |
| | Fencing Renewal Program | |
| | Fencing Renewal Program | 170 |
| | Foreshore Renewal & Upgrade Program | |
| | Design - John Morley Reserve, Williamstown Seawall Upgrade | 120 |
| | The Strand Rockwall Stage 3 Pre-Construction Investigation | 100 |
| | Irrigation new, upgrades and renewals | 240 |
| | Open Space Assets Renewal | |
| | Open Space Asset Renewal Program | 200 |
| | Williamstown Botanic Gardens Master Plan implementation | 60 |
| | | |
| Plant, m | Vehicle Plant Replacement Program | |
| | Vehicle Plant Replacement Program Passenger vehicle replacement program (including buses \$20k) | 500 |
| | Purchase of leased vehicles | 90 |
| | Plant & Equipment Replacement Program | 1,950 |
| | | |
| Recreati | ons, leisure and community facilities | |
| | Better Places - Brooklyn and Altona North | |
| | Paisley Park, Altona North - Play Space Upgrade and Pump Track Development | 65 |
| | Cricket Practice Nets Renewal Program | 360 |
| | Paisley Park | |
| | Paisley Park, Altona North - Soccer Complex Spectator Improvements | 210 |
| | HC Kim Reserve | |
| | HC Kim Reserve Sports Field Upgrades – Package 2 | 660 |
| | Newport Park Athletic Track Masterplan | |
| | Newport Park Athletics Track resurfacing and infield (Event Infrastructure) upgrade | 30 |
| | Recreation Infrastructure Renewal | 80 |
| | Sports Ground Renewal Program KC White Reserve, Williamstown North - Irrigation pitches 1 and 2 | 400 |
| | No white reserve, whilamstown north impation piches i and 2 | 400 |
| Roads | | |
| | Better Places - Laverton | |
| | Project 6 - Safer Places - Hillman Street from Bladin St to Bellin St, Laverton | |
| | Road Rehabilitation Program - Hillman Street from Bladin St to Bellin St, Laverton Project 9 - Places & Spaces - Road Reconstruction - Railway Avenue, Laverton, from Merton | 190 |
| | St to Aviation Road | |
| | Cycling Infrastructure Upgrade, Railway Avenue, Laverton - Balmoral St to Aviation Rd + | |
| | Princess Fwy to Balmoral St + Princess Fwy to Merton St (Incl Soil Testing) Road Rehabilitation, Railway Avenue, Laverton - Balmoral St to Aviation Rd + | 105 |
| | Princess Fwy to Balmoral St + Princess Fwy to Merton St (Incl Soil Testing) | 505 |
| | Better Places - Spotswood & South Kingsville | |
| | The Avenue Upgrade (Between Melbourne Road and Hope Street) – Delivery + On Street parking + K&C + Footpath | 000 |
| | Car Park Renewal Program | 800 120 |
| | Car Park Renewal Program Community Responsive Works – Traffic | 100 |
| | Cycling Infrastructure Upgrade Program | 100 |
| | Champion Road (On/Off-Road Rehabilitation), Newport, from Kororoit Creed Rd to RAB (Challis St) | 1,835 |
| | Street Lighting - Minor Works | 50 |
| | Street Lighting LED Upgrade Program Investigations | 60 |
| | Traffic Management Devices Renewal Program | 100 |
| | Transport Safety Improvement Program | |
| | | 150 |
| | Annunciation Primary School - Safe Travel Around Schools Year 2 | 130 |
| | Transport Safety Improvement Program - McIntosh Road - Traffic Calming (Sixth Ave to First | 360 |
| | Transport Safety Improvement Program - McIntosh Road – Traffic Calming (Sixth Ave to First Ave) | 360 |
| | Transport Safety Improvement Program - McIntosh Road – Traffic Calming (Sixth Ave to First Ave) McIntosh Road at Mills Street - Pedestrian Access Improvements | 360 150 |
| | Transport Safety Improvement Program - McIntosh Road – Traffic Calming (Sixth Ave to First Ave) McIntosh Road at Mills Street - Pedestrian Access Improvements Unsealed Laneway Upgrade Program | 360 150 1,230 |
| | Transport Safety Improvement Program - McIntosh Road – Traffic Calming (Sixth Ave to First Ave) McIntosh Road at Mills Street - Pedestrian Access Improvements | 360 150 |

| Asset Type Program Project | 2023/24 Budget \$'000 |
|---|-----------------------------|
| Belmar Avenue, Altona - from Delmont Av to Fenfield St | |
| Belmar Avenue, Altona - from Medford St to Delmont Av | |
| Breadalbane Place, Newport - from John Liston Dr to Aphrasia La | |
| Brennan Court, Altona Meadows - from Balaclava Av to Cul-De-Sac Burleigh Street, Spotswood - from Drake St to Douglas Pde | |
| Burleigh Street, Spotswood - from Hall St to Ramsay St | |
| Burleigh Street, Spotswood - from Ramsay St to Drake St | |
| Burswood Court, Seabrook - from Cannonbury Circle to End | |
| Canonbury Circle, Seabrook - from Addison Place to Caramut Way | |
| Canonbury Circle, Seabrook - from Burswood Crt to Finnbarr Way | |
| Canonbury Circle, Seabrook - from Caramut Way to Cintra Crt | |
| Canonbury Circle, Seabrook - from Cintra Crt to Glenelg Way | |
| Canonbury Circle, Seabrook - from Finnbarr Way to Bishops Crt Canonbury Circle, Seabrook - from Glenelg Way to Tintern Crt | |
| Canonbury Circle, Seabrook - from Tintern Crt to Burswood Crt | |
| Carramut Way, Seabrook - from Cannonbury Circle to Seabrook Blvd | |
| Chiarella Place, Altona Meadows - from Merton St to End | |
| Chifley Avenue, Altona - from Cain Crt to Irvington St | |
| Cintra Court, Seabrook - from Cannonbury Circle to End | |
| Cresser Street, Altona North - from Fifth Av to Sixth Av Nth | |
| Cresser Street, Altona North - from First Av to Second Av | |
| Cresser Street, Altona North - from Fourth Av to Fifth Av | |
| Cresser Street, Altona North - from Mills St to First Av | |
| Cresser Street, Altona North - from Second Av to Third Av | |
| Cresser Street, Altona North - from Seventh Av to Millers Rd | |
| Cresser Street, Altona North - from Sixth Av Nth to Seventh Av | |
| Cresser Street, Altona North - from Third Av to Fourth Av Cyclamen Avenue, Altona North - from Amaranth Av to Delphin Av | |
| Cyclamen Avenue, Altona North - from Cycade Av to Huxtable Av | |
| Cyclamen Avenue, Altona North - from Delphin Av to Cycade Av | |
| Cyclamen Avenue, Altona North - from Huxtable Av to Mahon Av | |
| Dohertys Road, Altona North - from End to RAB (Grieve Pde) (Altona Nth) (Eastside) | |
| Edwards Drive, Altona Meadows - from Davidson Crt to Batman St | |
| Edwards Drive, Altona Meadows - from Lempriere Crt to Roach Drive | |
| Edwards Drive, Altona Meadows - from Roach Drive to Davidson Crt | |
| Edwards Drive, Altona Meadows - from South Av to Lempriere Crt | |
| Elizabeth Court, Altona Meadows - from O'Shannessy Crt to End | |
| Elizabeth Court, Altona Meadows - from Roach Drive to O'Shannessy Crt | |
| Fell Court, Altona Meadows - from Rab (Balaclava Av) to Queen St (Seaholme) | |
| Finnbarr Way, Seabrook - from Seabrook Blvd to Cannonbury Circle Glenelg Way, Seabrook - from Cannonbury Circle to The Robbins | |
| Graham Court, Altona Meadows - from Balaclava Av to Queen St (Seaholme) | |
| Guerin Place, Williamstown North - from Walter St to End | |
| Hall Avenue, Altona Meadows - from Hook St to Powlett St | |
| Hall Avenue, Altona Meadows - from Nicholson St to Merton St | |
| Hall Avenue, Altona Meadows - from Orville St to Nicholson St | |
| Hall Avenue, Altona Meadows - from Powlett St to Orville St | |
| Hall Avenue, Altona Meadows - from Rosebery St to Hook St | |
| Hall Avenue, Altona Meadows - from Shirley St to Rosebery St | |
| Hall Avenue, Altona Meadows - from Talbot St to Shirley St | |
| Hall Avenue, Altona Meadows - from Victoria St (Meadows) to Talbot St | |
| Hosken Street, Altona Meadows - from Queen St (Seaholme) to Balaclava Av | |
| Irvington Street, Altona - from Civic Pde to Chifley Av | |
| Jamison Street South, Altona Meadows - from Cameron Av to Central Av (Meadows) | |
| Jamison Street South, Altona Meadows - from Newland St to Cameron Av Kingshott Close, Williamstown - from End to Lindsay Crt | |
| Kingshott Close, Williamstown - from Lindsay Crt to Crofton Drive | |
| Lewin Court, Altona Meadows - from Rab (Balaclava Av) to Cul-De-Sac | |
| Nash Court, Altona Meadows - from Rab (Balaclava Av) to Cul-De-Sac | |
| Oakes Court, Altona Meadows - from Balaclava Av to Cul-De-Sac | |
| Pearce Court, Altona Meadows - from Balaclava Av to End | |
| Philip Street, Altona Meadows - from Mulcahy Crt to Batman St | |
| Philip Street, Altona Meadows - from Roach Drive to Skipper Dr | |
| Philip Street, Altona Meadows - from Skipper Dr to Mulcahy Crt | |

| Asset Type Progra | m Project | 2023/24 Budget \$'000 |
|----------------------|---|-----------------------------|
| | Piri Grove, Altona Meadows - from Rebecca Crescent to End | |
| | Pollard Court, Altona - from Chifley Av to End Rifle Range Drive, Williamstown - from Bates Dr to Whittaker Crt | |
| | Rifle Range Drive, Williamstown - from Knight Mews to Bates Dr | |
| | Rifle Range Drive, Williamstown - from Kokoda Rd to Schutt Crt | |
| | Rifle Range Drive, Williamstown - from Schutt Crt to Knight Mews | |
| | Rifle Range Drive, Williamstown - from Whittaker Crt to Kororoit Creek Rd | |
| | Right of Ways (R.O.W), Newport - from Eastern side of 85 Farm St, Newport | |
| | Right of Ways (R.O.W), Newport - from Northern Side of 2a Latrobe St To19 Alma Tce | |
| | Right of Ways (R.O.W), Newport - from Rear of 60 to 94 Elphin St, Newport | |
| | Right of Ways (R.O.W), Newport - from Western side of 94 Elphin St, Newport | |
| | Right of Ways (R.O.W), Seaholme - from Northern side of 60a Millers Rd, Seahome | |
| | Right of Ways (R.O.W), Spotswood - from Southern side of 2 Bolton St | |
| | Right of Ways (R.O.W), Spotswood - from Southern side of 34 Robert St | |
| | Right of Ways (R.O.W), Williamstown - from Southern side of 123 Douglas Pde | |
| | Roach Drive, Altona Meadows - from Elizabeth Crt to Leathers Crt | |
| | Roach Drive, Altona Meadows - from Leathers Crt to Philip St | |
| | Roach Drive, Altona Meadows - from Mcgowan Crt to Trickey Crt | |
| | Roach Drive, Altona Meadows - from Neyland Crt to Mcgowan Crt | |
| | Roach Drive, Altona Meadows - from Patton Crt to Wiltshire Crt | |
| | Roach Drive, Altona Meadows - from Philip St to Neyland Crt | |
| | Roach Drive, Altona Meadows - from Trickey Crt to Patton Crt | |
| | Roach Drive, Altona Meadows - from Victoria St (Meadows) to Elizabeth Crt | |
| | Roach Drive, Altona Meadows - from Wiltshire Crt to Edwards Dr | |
| | Savige Street, Newport - from Margaret St Newport to Graham St | |
| | Spear Court, Altona - from Brook Drive to End The Avenue Spearwood, from Engueer St (Spearwood) to Verner St | |
| | The Avenue, Spotswood - from Ferguson St (Spotswood) to Vernon St The Avenue, Spotswood - from Kernot St to Ferguson St (Spotswood) | |
| | The Robbins, Seabrook - from End to Glenelg Way | |
| | The Robbins, Seabrook - from Glenelg Way to End | |
| | Tintern Court, Seabrook - from Cannonbury Circle to End | |
| | Twentyman Court, Seaholme - from Noordenne Av to End | |
| | Twentyman Court, Seanoime - nom Noordenne Av to End | |
| Road Resu | ırfacing Program - Kerb & Channel Renewals | 1,085 |
| | Barnes Road, Altona North from Blomberg Rd to Bridge (expansion joint) - Left Side | |
| | Bayview Street, Altona from Railway St North to Civic Pde - K&C Renewal | |
| | Burleigh Street, Spotswood from Drake St to Douglas Pde - Right Side K&C Renewal | |
| | Burt Street, Altona from Heritage Ct to Glenwood Av - K&C Renewal | |
| | Burt Street, Altona from Mcalpine Crt to Grieve Pde (Altona) - K&C Renewal | |
| | Campbell Court, Altona from Burt St to End - Left Side K&C Renewal | |
| | Campbell Street, Laverton from Bellin St to Creswick St - K&C Renewal Campbell Street, Laverton from Eades St to Tyquin St - K&C Renewal | |
| | Canonbury Circle, Seabrook from Finnbarr Way to Bishops Crt - Left Side K&C Renewal | |
| | Cartledge Street, Laverton from Badge Crt to Allan St - K&C Renewal | |
| | Cartledge Street, Laverton from Sumers St to Badge Crt - Left Side K&C Renewal | |
| | Chester Road, Altona from Aberdeen Rd to End - K&C Renewal | |
| | Clark Street, Williamstown from The Strand to Dover St - K&C Renewal | |
| | Cowra Street, Altona from Harrington St to Civic Pde - K&C Renewal | |
| | Curlew Avenue, Altona from Somers Pde to Linnet St - K&C Renewal | |
| | Drake Boulevard, Altona from Kimpton Way to Kimpton Way - K&C Renewal | |
| | Everingham Road, Altona Meadows from Lady Nelson Cres to Lady Nelson Cres | |
| | Farm Street, Newport from Douglas Pde to Home Rd - K&C Renewal | |
| | Farm Street, Newport from Home Rd to Hall St - K&C Renewal | |
| | Fitzroy Street South, Altona Meadows from Cameron Av to Central Av (Meadows) | |
| | Goble Street, Laverton from Allan St to Burke Crt - K&C Renewal | |
| | Goble Street, Laverton from Burke Crt to Studley Crt - K&C Renewal | |
| | Henderson Street, Laverton from Bladin St to Cropley Cres - K&C Renewal | |
| | Henderson Street, Laverton from Cropley Cres to Robertson Cr - K&C Renewal | |
| | Hillman Street, Laverton from Briggs St to Tyquin St - K&C Renewal | |
| | Hillman Street, Laverton from Burnley St to Briggs St - K&C Renewal | |
| | Hobson Street, Newport from Douglas Pde to Home Rd - K&C Renewal | |
| | Jamison Street South, Altona Meadows from Cameron Av to Central Av (Meadows) | |
| | Kiora Street, Altona Meadows from RAB (Cameron Av) to Central Av (Meadows) | |
| | Linden Street, Altona Meadows from North Av to Newland St - K&C Renewal | |

| Asset Type Progra | m Project | 2023/24 Budget \$'000 |
|----------------------|---|-----------------------------|
| | Linden Street, Altona Meadows from Railway Av Laverton to North Av - K&C Renewal | |
| | Mahon Avenue, Altona North from Blackshaws Rd to Cyclamen Av - K&C Renewal | |
| | McArthurs Road, Altona North from Borrack Square to Duke St - Left Side K&C Renewal | |
| | McArthurs Road, Altona North from Chambers Rd to End - K&C Renewal | |
| | McArthurs Road, Altona North from Ginifer Av to Chambers Rd - Left Side K&C Renewal | |
| | Misten Avenue, Altona North from Blackshaws Rd to Glade Av - K&C Renewal | |
| | Old Geelong Road, Laverton from Cliff St to End - K&C Renewal | |
| | Old Geelong Road, Laverton from Rab (Old Geelong Rd) to Tyquin St Nth - K&C Renewal | |
| | Old Geelong Road, Laverton from Tarran St to Cliff St - K&C Renewal | |
| | Pinnacle Road, Altona North from Grieve Pde (Altona Nth) to Ives Rd - K&C Renewal | |
| | Piri Grove, Altona Meadows - from Rebecca Crescent to End - Left & Right Side | |
| | Richard Street, Williamstown from Ferguson St (Willy) to End - K&C Renewal | |
| | Sutton Avenue, Altona North from Little St to Marion St West - K&C Renewal | |
| | Sutton Avenue, Altona North from Marion St West to May St - K&C Renewal | |
| | Talbot Street, Altona Meadows from Alma Av (Meadows) to Queen St (Seaholme) | |
| | Tyquin Street, Laverton from Campbell St to Hillman St - K&C Renewal | |
| | Whittaker Avenue, Laverton from Butcher Cres to Isaacs St - K&C Renewal | |
| | Whittaker Avenue, Laverton from Butcher Cres to Isaacs St - K&C Renewal | |
| | Richard Street, Williamstown from Ferguson St (Willy) to End - K&C Renewal | |
| | Sutton Avenue, Altona North from Little St to Marion St West - K&C Renewal | |
| | Sutton Avenue, Altona North from Marion St West to May St - K&C Renewal | |
| | Talbot Street, Altona Meadows from Alma Av (Meadows) to Queen St (Seaholme) | |
| | Talbot Street, Altona Meadows from Alma Av (Meadows) to Queen St (Seaholme) | |
| | Tyquin Street, Laverton from Campbell St to Hillman St - K&C Renewal | |
| | Whittaker Avenue, Laverton from Butcher Cres to Isaacs St - K&C Renewal | |
| Waste management | | |
| | Public Bin Standardisation – Stage 2 | 500 |
| | Waste & Recycling Management - New Assets | 950 |
| Total Capital Works | | 56,235 |